

ANNEX B

FY 2010 MONTHLY CASH PROGRAM

Department/Agency : Other Executive Offices / NATIONAL COMMISSION ON THE ROLE OF FILIPINO WOMEN (NCRFW)
 Fund Code: 101

	Current Year Appropriation
X	Automatic Appropriation
	Continuing Appropriation

PROGRAM/PROJECT ACTIVITY	TOTAL CASH PROGRAM	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
I. Regular Programs													
PS	1,387,000	115,583	115,583	115,583	115,583	115,583	115,583	115,583	115,583	115,584	115,584	115,584	115,584
MOOE	-												
CO	-												
Total	1,387,000	115,583	115,583	115,583	115,583	115,583	115,583	115,583	115,583	115,584	115,584	115,584	115,584

Prepared by:

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Reviewed by:

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 Administrative Officer V

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 Executive Director

*Based on FY2010 DBM NEP

Feb 1/8/10

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PROGRAM/PROJECT ACTIVITY	TOTAL CASH PROGRAM	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
I. Regular Programs													
PS *	15,792,000	1,182,033	1,180,033	1,514,033	1,190,033	1,806,533	1,185,033	1,180,133	1,188,133	1,180,133	1,182,133	1,806,635	1,197,135
MOOE **	48,061,000	3,000,000	4,000,000	5,000,000	4,000,000	3,500,000	3,500,000	3,500,000	3,500,000	4,500,000	4,500,000	4,500,000	4,561,000
CO	-												
Total	63,853,000	4,182,033	5,180,033	6,514,033	5,190,033	5,306,533	4,685,033	4,680,133	4,688,133	5,680,133	5,682,133	6,306,635	5,758,135

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*Based on FY2010 DBM NEP

**Based on FY2010 Appropriations Bill/BICAMERAL Conference

July 1/8/10