

PHYSICAL AND FINANCIAL PLAN
FY 2010

Department: OTHER EXECUTIVE OFFICES
Agency/Operating Unit: PHILIPPINE COMMISSION ON WOMEN (PCW)
Fund: 101

PIA/P Performance Measures (1)	PREVIOUS YEAR ACCOMPLISHMENT		CURRENT YEAR PHYSICAL PERFORMANCE									CURRENT YEAR FINANCIAL PERFORMANCE						Remarks (18)					
	Physical (2)	Financial	January - June 2010			July -December 2010			TOTAL (January-December)			January - June 2010 *			July -December 2010 *								
			Target (3)	Actual (4)	Variance (5)	Target (6)	Actual (7)	Variance (8)	Target (9)	Actual (10)	Variance (11)	Target (12)	Actual (13)	Variance (14)	Target (15)	Actual (16)	Variance (17)						
												23,240	7,052	(18,188)	15,494	6,978	(8,518)						
MPC 1: GAD POLICY DEVELOPMENT AND ADVOCACY																							
1. Review of bills and provision of technical inputs to planning and budget policy documents, UN/ASEAN/APEC documents																							
<ul style="list-style-type: none"> No. of bills/policies and other legislative documents reviewed as to gender-responsiveness No. and types of UN and other international documents developed and/or integrated with GAD perspective 	24 bills reviewed		4 bills	3 bills reviewed as to gender-responsiveness	1	9	26	17	13	29	16												
	Technical inputs on GAD plan provided to 12 UN documents and resolutions		Demand Driven	Provided technical inputs (GAD perspective) in four (4) UN documents and resolutions		Demand Driven	Provided inputs to ILO draft Convention and recommendation on Decent Work on Domestic Workers; Workshop of the ASEAN Committee on Women		Demand Driven	5 UN documents													
Due to the May 2010 national elections, very few bills were filed in Congress																							
These documents include UN General Assembly Resolution 63/155 (Trafficking in Women and Girls), UN General Assembly Resolution 63/156 (Intensification of efforts to Eliminate All Forms of VAW), country reports on International Covenant on Civil and Political Rights (ICCPR) and International Convention on the Elimination of All Forms of Racial Discrimination (ICERD)																							
2. Conduct of policy and legislative advocacies																							
2.1 Conduct of legislative and executive advocacy activities																							
<ul style="list-style-type: none"> No. of top-level legislative and executive policy advocacies conducted No. of Congressional hearings attended on priority Women's Legislative Agenda and other bills needing gender perspective 	12 advocacy meetings and one-on-one lobbying with Senators and Congressmen		4 legislative advocacies	No legislative advocacies conducted from January-June; PCW focused its efforts in the formulation of IRR of Magna Carta of Women which included consultations with stakeholders	(4)	10	1	(9)	14	1	(13)												
	16 committee floor deliberations		Demand Driven	No Congress committee hearings of bills related to women were held in Congress		Demand Driven	6 Public Hearings in Congress	6	Demand Driven	6	6												
				Participated in the ARMM GAD Code Consultation for the province of Maguindanao		-	1	1	-	1	1												
Focused efforts in finalizing and adoption of MCW-IRR																							
Did not pursue planned legislative advocacies, instead an Orientation on WPLA was conducted for the HOR																							

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2.2 Development of policy briefs *No. of policy briefs and position papers prepared and executive issuances prepared and disseminated	6 position papers		5	3 policy briefs completed	(2)	3	7 (includes 2 position papers on on kasambahay and MCWWIE)	4	8	10	2								
3. Development of Women's Priority Legislative Agenda *Percent completion of the development of Women's Priority Legislative Agenda (WPLA)	WPLA will be developed for the 15th Congress		60%	60% (draft of WPLA prepared)		40%	40% (final WPLA)		100% Completed	100% Completed									
4. Development of GAD policy issuances, circulars and guidelines *No. of policy documents formulated/ integrated with GAD/women's concerns (GAD Budget/Jointly Memo Circular)	3 (NBM, LBM / NEP, Supplemental Guidelines for Gender-Responsive Comprehensive Development Plan (CDP))		3	3 - (NBM, LBM & NEP) - Co-developed EO 865 "Creating the National Steering Committee on Women, Peace and Security and Providing Funds thereof" to implement the National Action Plan on Women, Peace and Security - Refined two (2) Guidelines; *Mainstreaming Gender Perspective on the Comprehensive Dev't. Plan (CDP) and GAD Code Guidelines - Generated inputs for the enhancement of JMC 2004-1 (Guidelines for the preparation of annual GAD Plan and Budget) and JMC 2001-01 (Guidelines for the preparation of annual GAD Plan and budget at the LGU)		Target Accomplished	3 (Philhealth's partial subsidy scheme; JMC on the creation of LCAT-VAWCs, DOJ, DILG, DSWD; and JMC-VAW Desk Guidelines-DILG, DepEd, DSWD, DOH, PCW)	3	3	6	3								* LCATVAWCs - Local Committee on Anti-Trafficking and Violence Against Women and Children

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5. Formulation of the Implementing Rules and Regulations (IRR) of the Magna Carta of Women (MCW) *Implementing Rules and Regulations of (IRR) of the Magna Carta of Women formulated and adopted	(40%) completion (Generated inputs from GOs and NGOs during the Regional Consultation held in Luzon and Metro Manila, Visayas and Mindanao and ARMM and prepared the initial draft of various sections of MCW through the Thematic Cluster Working Group)		100% completion of the formulation of the IRR MCW	Implementing Rules and Regulations (IRR) of MCW finalized and adopted on March 30, 2010 Conducted a series of consultations/meetings with cluster agencies and with the Technical Drafting Committee for the drafting of the IRR composed of members from Senate, HOR, DSWD, PCW, NGO, etc. Published the approved MCW-IRR in Malaya and Manila Bulletin on June 23 and June 25, respectively.		Launching of MCW-IRR	MCW launched on July 8, 2010 at Manila Peninsula Hotel, in UNDP		100% Completion of the formulation of the MCW-IRR	100% Completed (MCW-IRR adopted and launched)								
6. Strengthening/sustaining GAD mechanisms: IACs on VAW, trafficking on women, gender statistics, etc. *No. of GAD mechanisms organized/sustained to implement GAD laws, policies and programs *No. of collaborative activities/consultations organized with member-agencies of IAC/GAD mechanism	5 (IAC-VAWC, IACAT, IACGS, ITWG for national and 40 PTWGs/ TWGs and IARW) 27 interagency activities conducted		4	- Five (5) IACs sustained (IAC-VAWC, IACAT, IACGS, Men Opposed to Violence Everywhere (MOVE), IAC on Rural Women)	1	Existing mechanisms sustained	Five (5) IACS sustained	5	4	10	6							
			15	13 Activities - Conducted First Quarterly Meeting of IACVAWC (15th Regular Meeting) - Finalized and approved the DILG/DSWD/DOJ Joint Memo Circular on the creation of local committees on Anti-Trafficking and VAWC	(2)	11	Attended eight (8) TWG Meetings 15 activities developed and launched JMC on LCAT-VAWC for VAW Desk Guidelines	12	28	46	20							

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7. Implementation of International/Regional commitment																			
<p>-No. of international conferences/meetings and fora related to women/GAD participated and/or organized by PCW</p>	<p>Represented the GOP to 12 int'l / UN/regional meetings and conferences related to women</p>		9	<p>Participated in 18 international/regional conference/meetings on women (e.g. UN Commission on the Status of Women, Intergovernmental Expert Working group Meeting to Review and Update the Model Strategies and practical Measures on the Elimination of VAW, Regional Consultation Workshop on the Enhancement and Development of ASEAN Women and Children, etc.)</p>	7 (70% more than the target)	2	13	11	11	29 (International/Regional Conference, Meetings and Training Workshop)	18								<p>- UNCSW - Global Forum on Gender Statistics - 15th APEC Women Leaders Network Meeting and 8th GFP Network Meeting - Forum on Gender and Livelihood - Asia Pacific Gender COP Annual Learning Event</p>
<p>-No. of ASEAN-related projects developed, implemented and co-sponsored or participated by PCW</p>	<p>Organized two (2) ASEAN Meetings: First Meeting of the ASEAN Commission on Women and Children (ACWC), Regional Conference on GBV/HIV/AIDS and two (2) batches of Study Mission on Gender Mainstreaming for the Government of Bangladesh</p>		1	<p>Prepared and submitted a proposal on "Regional Workshop on Male Advocates and HIV/AIDS Networks" to DFA for funding support under the International Commitment Fund (ICF)</p>		1	-	(1)	2	1	(1)								<p>This activity is intended to promote men's participation in activities and interventions designed to correct gender-based violence, with a view to minimizing the impact on HIV/AIDS incidence in the ASEAN region.</p>

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P/AJP Performance Measures (1)	PREVIOUS YEAR ACCOMPLISHMENT		CURRENT YEAR PHYSICAL PERFORMANCE									CURRENT YEAR FINANCIAL PERFORMANCE						Remarks (18)	
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Maintenance of a National Data Bank and an Information Resource Center on Women																			
8. Development/Maintenance of GAD information systems and upgrading of ICT facilities •No. of operational GAD information systems and databases developed and maintained •No. of user access/visits to PCW website/PhilGAD Portal	6 information system	5	5	Targets Accomplished	2	-	(2)	7	5	(2)									The objective is to secure web-based documentation system that will facilitate and integrate the collection of standardized data on Violence Against Women (VAW) from concerned government agencies, LGUs and other service providers handling VAW cases.
9. Strengthening/Management of library and information services • No. of agencies/institutions and individuals provided with information services •No. and type of GAD/women-related information material processed and digitized	87 institutions																		
10. Production/printing/dissemination of knowledge products, laws on women and other IEC materials on GAD/women •No. of laws on women, GAD tools and guidelines and other IEC materials and knowledge products/reprinted.	6 information materials	6			2 (beyond target)	4			10 materials about MCW	(2)									Printing of VAW and MCW-related advocacy information materials will depend on the release of Congressional Insertions for the implementation of R.A. 9262 and R.A. 9710

