

CY 2012 PHYSICAL PLAN

BED No. 2

Department: OTHER EXECUTIVE OFFICES			Agency/Bureau/Operating Unit: PHILIPPINE COMMISSION ON WOMEN (PCW)																									
KEY OR MAJOR PROGRAMS/ PROJECTS (1)	MAJOR FINAL OUTPUTS (MFO)/ Performance Indicators (PIs.) (2)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2011) (3)	Anti-Corruption, Transparent, Accountable and Participatory Governance					Poverty Reduction and Empowerment of the Poor and Vulnerable					Rapid, Inclusive and Sustainable Economic Growth					Just and Lasting Peace and Rule of Law					Integrity of the Environment and Climate Change Mitigation and Adaption					REMARKS/ IMPLEMENTATION (9)
			KRA 1 (4)					KRA 2 (5)					KRA 3 (6)					KRA 4 (7)					KRA 5 (8)					
			1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	
2. Strengthening/Establishment of GAD mechanisms at national and local levels (to implement GAD laws, policies, programs, capability building services)	2.1 Functional GAD mechanisms to implement GAD laws, policies, programs, capability building services in place																											
	2.1.1 No. of national and local GAD focal points established and/or strengthened			5	10	10	-		25																			
	2.1.2 No. of GAD committee and academe based resource centers																											
	2.1.3 Initial curriculum for Gender and Development Institute developed and 2 trainings conducted									2	2																	
MFO-3: GAD MONITORING AND EVALUATION																												
1. Development of external M&E mechanism/system for MCW implementation	1.1 Key government agencies with clearly defined GAD indicators in their M&E																											
	1.1.1 External M&E mechanism/system for MCW implementation developed, validated and pilot tested			-	2	2	-	4																				
2. Monitoring and preparation of reports on the implementation of GAD budget policy, MCW, UNCEDAW and other policies on women	2.1 Monitoring reports on the extent of implementation of national laws, policies and plans and international commitments completed within the stipulated time period			1	-	3	1	5																				
	2.1.1 No. and percent of completion of monitoring/status reports																											
3. Conduct of research and assessment study	3.1 Research based projects and activities on MCW conducted																											
	3.1.1 No. of good practices on GM and MCW implementation documented/published			-	2	4	4	10																				
	3.1.2 Percent completion of assessment of GM strategy for consistency with the implementation of MCW			-	-	-	85%	85%																				
3.1.3 Incentives and awards to recognize outstanding performance in upholding the rights of women and effective implementation of gender responsive program developed (Sec. 42 MCW)			-	-	-	100%	100%																					

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