

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of GAD policies developed and issued or updated and disseminated		0	1	2	4	7	1	5	-	-	0	5	There are 6 policies developed for approval
Quality													
Percentage of stakeholders who rate the policies as good or better		65%	65%	65%	65%	65%	-	-	-	-	-	-	
Timeliness													
Percentage of GAD policies that are updated, issued, and disseminated in the last 3 years						50%	-	-	-	-	-	-	
MFO 2: GENDER AND DEVELOPMENT TECHNICAL ADVISORY SERVICES	000003020000000												
Quantity													
Number of technical assistance services provided						325							Targets were updated to 390 technical assistance based on the approved 2017 GAA.
Quality													
Percentage of stakeholders who rate the technical advisory as good or better						100%							
Timeliness													
Percentage of requests for technical support responded to within 15 days						100%							
Quantity													
Number of technical assistance services provided		90	90	105	105	390	162	93	-	-	255	75	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Quality													
Percentage of stakeholders who rate the technical advisory as good or better		100%	100%	100%	100%	100%	100%	100%	-	-	100%	0	
Timeliness													
Percentage of requests for technical support responded to within 15 days		100%	100%	100%	100%	100%	100%	100%	-	-	100%	0	

Prepared By:

 Ramil Santos

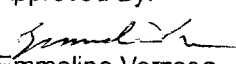
Planning Services Head/Planning Officer
 Date: 01/Aug/2017

In coordination with:


 Maria Tasong

Financial Services Head/Budget Officer
 Date: 01/Aug/2017

Approved By:


 Emmeline Verzosa

Agency Head/Department Secretary
 Date: 07/Aug/2017