

(Philippine Commission on Women) Supplemental Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Supplies and Materials												
1-00-10-1005	Supplies & Equipment	EDO	shopping	January- December				GAA		35,894.00		Procurement Service (PS) Store, other item not available T PS regularly purchased from other sources, and Additional Provision For Inflation (10%)
3-01-10-1005	DBM Procurement Service (PS) store, Other Items Not Available at PS But Regularly Purchased From other	PDAD	shopping	January- December				GAA		135,617.47		Purchases from other resources such as office Chairs, Luggage,Plastic container @ filing Cabinet are need to be purchase on Feb. 2017
1-00-10-1005	Supply And Materials	IAU	Shopping					GAA		70,500.00		Hosting of ASEAN Conference / Events/ Meetings
1-00-10-1005	Supply And Materials	IAU	Shopping	Feb-March				GAA		2,000.00		Hosting of ASEAN Conference / Events/ Meetings
1-00-10-1005	Supply And Materials	ESG/DDMS	Shopping	Target Date: January - December 2017				GAA	136,000.00	136,000.00		
1-00-10-1005	Supplies and Materials Banner/ Tarpulins	EDO	Shopping						3,300.00	3,300.00		Inclusion: x banner stand printing Specification : 2.5ft x 6 ft. , gage 13 onz
1-00-10-1005	Tokens for VIPs and RPs Commitment and Board	EDO	Shopping						60,000.00	60,000.00		60 tokens x p1,000
1-00-10-1005	Supplies	BSO	Shopping						64,000.00	64,000.00		participation/ representation in meetings Conduct of GAD Orientation
B. Capital Outlay												
1-00-10-1005	Redesigning the MED/POAD/TSD	AFD	Shopping	June 30 ,2017				GAA	500,000.00		500,000.00	Redesigning of PDAD/TSD/MED room and 2nd Floor main building
C. Printing Services												
1-00-10-1005	Printing/Binding	BSO	Shopping	'Apr-Dec. 2017				GAA	7,000.00	7,000.00		
D. Utilities												
1-00-10-1005	Provision of Utility services	AFD	Direct Contracting	Not Applicable: To be procured pursuant to Section 50 (c) of the IRR of R.A. 9184 Resolution No. 03-2011 dated January 28, 2011.				GAA	2,760,000.00	2,760,000.00		
	1. Electricity											Electricity-1,440,000(120,000)per month)
	2. Water											Water - 480,000 (40,000 per month)
	3. Telephones											Telephones- 840,000 (5,000per monthfor 14 lines
E. Communication												
1-00-10-1005	Two (2) Globe postpaid lines	EDO	Direct Contracting	January - December 2017 (9178134947) January - December 2017 (9178564828)				GAA GAA		14,000.00 38,400.00		Php. 1,200.00 x 12 mos Php 3,200 X 12 mos
1-00-10-1005	One PLDT Landline	EDO	Direct Contracting	January - December 2017 735-4955				GAA		24,000.00		Php. 2,000 x 12 mos
1-00-10-1005	Communication	IAU	Shopping	January - September 2017				GAA		5,000.00		Hosting of ASEAN Conference/Events/ Meeting
1-00-10-1005	Postpaid phone	ESG/DDMS	Direct Contracting	January - December 2017				GAA	24,000.00	24,000.00		
1-00-10-1005	Prepaid Load	ESG/DDMS	Direct Contracting	January - December 2017				GAA	1,200.00	1,200.00		
1-00-10-1005	PLDT Landline	ESG/DDMS	Direct Contracting	January - December 2017				GAA	19,200.00	19,200.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-00-10-1005	Communication	IAU	Shopping	January - September 2017				GAA	5,000.00	5,000.00		Hosting of ASEAN Conference/Events/ Meeting
1-00-10-1005	Communication	IAU	Shopping	January - December 2017				GAA	5,000.00	5,000.00		Mobile prepaid load for 3 staff
1-00-10-1005	Mobile Prepaid load	BSO	Shopping	January - December 2017				GAA	66,000.00	66,000.00		
1-00-10-1005	Landline	BSO	Shopping	January - December 2017				GAA	24,000.00	24,000.00		
F. Rent												
1-00-10-1005	Rental of Copier Machine	AFD	Small Value Procurement					GAA	360,000.00	360,000.00		Rental of One (1) photocopying machine for PCW
1-00-10-1005	Rental of Storage Space to house documents	AFD	Small Value Procurement					GAA	150,000.00	150,000.00		Storage room reallocated near at the office One (1) unit of storage room
1-00-10-1005	Vehicle Rental	IAU	Shopping	Jan-17				GAA	25,000.00	25,000.00		Hosting of ASEAN Conference/Events/ Meeting
1-00-10-1005	Rental of Vehicle	AFD	Shopping					GAA	34,000.00	34,000.00		Rental of 1 vehicle DSWD-PH ASCC-ASEAN 2017 Regional Launching
1-00-10-1005	Transportation cost for resource persons / Discussants	EDO	Small Value Procurement					GAA	200,000.00	200,000.00		20 speakers/resource person @P 10,000 roundtrip travel
1-00-10-1005	Transportation	EDO	Small Value Procurement					GAA	30,000.00	30,000.00		Gasoline
5-02-05-020-00	Rental of Vehicle	IACVAWC	Shopping	February		February		IACVAWC-GAA	67,200.00	67,200.00		IACVAWC Strategic Planning
1-00-10-1005	Rental of Vehicle	BSO	Shopping	'Apr -Dec. 2017				GAA	30,000.00	30,000.00		Conduct of GAD Orientation/BOCs learning sessio
G. Professional Services												
	Event Organizer	EDO	Small Value Procurement	March 2017				GAA	800,000.00	800,000.00		Documenter 60,000.00, 9.8 Event Organizer Audio Visual requirements, entertainment, performances, media/photo booth with backdrop, emcees, photo/video documentation, summit kits (ID, ID lace etc,
	Planning Officer II	ESG/DDMS	Negotiated	January - December 2017				GAA	400,000.00	400,000.00		
1-00-10-1005	Administrative Aide IV	ESG/DDMS	Negotiated	January - December 2017				GAA	200,000.00	200,000.00		
1-00-10-1005	Strategic Planning Consultant	ESG/DDMS	Small Value Procurement	March- April 2017				GAA	150,000.00	150,000.00		Contract: March 23, 2017-April 30, 2017
1-00-10-1005	COS personnel (PO IV)	EDO	Negotiated						200,000.00	200,000.00		Contract: Jan - April 2017
1-00-10-1005	Documents	EDO	Negotiated						60,000.00	60,000.00		6 persons documentations team (P 5,000 per day per documenter
1-00-10-1005	Consultant for the review of Globe proposal	AFD	Negotiated					GAA	80,000.00	80,000.00		Consultant contracted to review the proposal storage building
1-00-10-1005	Consultant for the for the building of 4 storey building	AFD	Negotiated					GAA	450,000.00	450,000.00		Consultant contracted to conduct both architectural and structural designs/for the proposed 4 storey
1-00-10-1005	Planning Officer II and III	IAU	Small Value Procurement	Jan. December				GAA	837,000.00	837,000.00		
1-00-10-1005	Consultant	BSO	Shopping	'Apr -Dec. 2017				GAA	240,000.00	240,000.00		
H. Programs/Activities												
1-00-10-1005	Accommodation, Meals and Venue for the WOMEN'S SUMMIT 2017	EDO	Small Value Procurement	Target Date: MARCH 2017				GAA	186,000.00	186,000.00		
1-00-10-1005	Conference, Preparatory Meetings	IAU	Shopping	January 2017				GAA	25,000.00	25,000.00		Hosting of ASEAN Conference / Events/ Meetings- PHASCC-Led Regional Launching

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-00-10-1005	Accommodation and Meals	IAU	Small Value Procurement	January - September 2017				GAA	150,000.00	150,000.00		Hosting of ASEAN Conference / Events/ Meetings
1-00-10-1005	Meals	IAU	Small Value Procurement	January - March 2017				GAA	32,000.00	32,000.00		Philidel Meetings - UNCSW61
1-00-10-1005	Meals	IAU	Small Value Procurement	April - May 2017				GAA	20,000.00	20,000.00		UNCSW16 Feedback Forum
1-00-10-1005	Meals	IAU	Small Value Procurement	May - June				GAA	4,000.00	4,000.00		APEC Women and the Economy Forum
1-00-10-1005	Meals	IAU	Small Value Procurement	February - March 2017				GAA	12,000.00	12,000.00		ASEAN Commission on the Promotion and Protection of the Rights of Women And Children Feedback Forum And Turn Over
1-00-10-1005	Meals	IAU	Small Value Procurement	January - February 2017				GAA	25,000.00	25,000.00		Hosting of ASEAN Conference / Events/ Meetings
1-00-10-1005	Venue & Meals	ESG/DDMS	Small Value Procurement	Target Date : April 2017				GAA	500,000.00	500,000.00		Strategic Planning
1-00-10-1005	Venue & Meals	ESG/DDMS	Small Value Procurement	Target Date : July 2017				GAA	300,000.00	300,000.00		Mid-Year Assessment
1-00-10-1005	Venue & Meals	ESG/DDMS	Small Value Procurement	Target Date :December 2017				GAA	500,000.00	500,000.00		Year End Performance Assessment
1-00-10-1005	Venue & Meals	ESG/DDMS	Small Value Procurement	Target Date :Dedember 2017				GAA	300,000.00	300,000.00		ISO Certificate
1-00-10-1005	Meals	ESG/DDMS	Small Value Procurement	Target Date January - :Dedember 2017				GAA	15,000.00	15,000.00		Performance Management Group Meetings
1-00-10-1005	Venue and Meals	EDO	Small Value Procurement	March 30-31, 2017				GAA	500,000.00	500,000.00		Plenary hall (seating Capacity: 500pax) with 4 Parallel Session rooms (seating capacity per room: 100pax) Meals and Venue : 500 pax @ P3,800 =
1-00-10-1005	Accommodation	EDO	Small Value Procurement					GAA	300,000.00	300,000.00		Accommodation for Secretariat /RPs/ facilitators / consultants (3 room nights x P 5,000 x 20 rooms)
1-00-10-1005	PICC Contingency FEE	EDO	Small Value Procurement					GAA	186,000.00	186,000.00		(refundable to the extent not utilized)
2-00-10-1005	Meetings	IRMD	Small Value Procurement	Target Date:April - December 2017 to June 2017				GAA	5,000.00	5,000.00		Conduct of Meetings related to PCW ICT Network Programming
2-00-10-1005	Meetings	IRMD	Small Value Procurement	Target Date: January - December 2017 to June 2017				GAA	750,000.00	750,000.00		GRPD Redesign and Integration Project within and Outside Metro Manila
3-01-10-1005	Use of venue/facilitites and meals	MED	Small Value Procurement	Target Date: January - May 2017				GAA	178,800.00	178,800.00		Prioritizing GAD Indicators of PCW and other GAD Mandate
3-02-10-1005	Use of venue/facilitites and meals	TSD	Small Value Procurement	Target Date: February - March 2017				GAA	178,800.00	178,800.00		GR Pool members Batch 5 Preparatory meeting and Levelling
1-00-10-1005	Use of venue/facilitites and meals	BSO	Shopping					GAA	301,200.00	301,200.00		Conduct of Board Meetings/Learning Sessions BOC's participation/ representation in meetings Conduct of GAD Orientation
i. Subscription												
1-00-10-1005	Renewal of vehicle registrations and insurance	AFD	Direct contracting					GAA	33,000.00	33,000.00		
j. Repair and Maintenance												
1-00-10-1005	Logistical assistance in providing driving services	AFD	Direct contracting					GAA	2,160,000.00	2,160,000.00		Desoline - 30,000.00 per month for 6 vehicle
1-00-10-1005	Repair and maintenance of vehicle	AFD	Shopping					GAA	200,000.00	200,000.00		Repaired vehicle - 50,000.00 for 4 vehicles
1-00-10-1005	Periodic Preventive maintenance of 5 vehicles (quarterly)	AFD	Shopping					GAA	120,000.00	120,000.00		
1-00-10-1005	Security Services	AFD	Public Bidding	February		April	April	GAA	1,380,000.00	1,380,000.00		

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1-00-10-1005	Janitorial Services	AFD	Public Bidding	February		April	April	GAA	1,380,000.00	1,380,000.00		
1-00-10-1005	Provision for repair and maintenance services	AFD	Shopping					GAA	347,808.00	347,808.00		
	1. air-con maintenance											Aircon-107,036
	2. Elevator maintenance											Elevator-84672
	3. Pest Control											pest control- 50000
	4. PABX maintenance											PABX-56,100
	5. Equipments repair											Equipments-50,000

Prepared by:

Clarita C. Padayao
 CLARITA C. PADAYAO
 BAC SECRETARIAT

Recommended by:

Cecile B. Gutierrez
 CECILE B. GUTIERREZ
 BAC Chairperson

Approved by:

Emmeline L. Verzosa
 EMMELINE L. VERZOSA
 Head of Office/Agency

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Supplies and Materials												
1-00-10-1005	PCW Loyalty Necklace & Pendant (35 years)	AFD	Shopping	Target Date: August 2017					50,000.00	50,000.00		Budget estimate includes prize money and supplies
1-00-10-1005	PCW Loyalty Ring (20 years)	AFD	Shopping	Target Date: August 2017				GAA	30,000.00	30,000.00		
1-00-10-1005	PCW Loyalty Pin with Moulding Fee(10 & 15 years)	AFD	Shopping	Target Date: August 2017				GAA	25,000.00	25,000.00		
1-00-10-1005	Wrist watch worth P2,000.00 for 5 years of service	AFD	Shopping	Target Date: August 2017				GAA	2,000.00	2,000.00		
1-00-10-1005	Common Office Supplies Available at the Procurement Service	All	Agency to Agency	To be procured through the PS-DBM				GAA	2,649,299.00	2,649,299.00		
1-00-10-1005	Common Office Supplies not available at the Procurement Service	All	Shopping	To be procured on quarterly basis				GAA	22,437.52	22,437.52		
1-00-10-1005	Visitor's Chair (4 pcs)	AFD	Shopping	February 2017				GAA	8,000.00	8,000.00		
3-02-10-1005	Common Office Supplies not available at the Procurement Services	SCD	Shopping	Target Date: January 2017				GAA	87,600.00	87,600.00		Ink for HP Printers and Kyocera Toner Cartridge, Ladder, Whiteboard
1-04-156	Common office supplies available at the Procurement Services	GWP2	Shopping	To be procured 1st to 2nd Quarter of 2017				FA-GAC	150,000.00	150,000.00		for office/training/activity use
1-04-156	Common office supplies not available at the Procurement Services	GWP2	Shopping	To be procured 1st to 2nd Quarter of 2017				FA-GAC	300,000.00	300,000.00		for office/training/activity use
1-04-156	Other supplies available at the Procurement Services	GWP2	Shopping	To be procured 1st to 2nd Quarter of 2017				FA-GAC	150,000.00	150,000.00		for office/training/activity use
1-04-156	Other supplies not available at the Procurement Services	GWP2	Shopping	To be procured 1st to 2nd Quarter of 2017				FA-GAC	300,000.00	300,000.00		for office/training/activity use
2-00-10-1005	IT regular supplies	IRMD	Shopping	Target Date: January - December 2017				GAA	50,000.00	50,000.00		
2-00-10-1005	Tokens for VIPs/RPs for Women's Month	IRMD	Shopping	Target Date: February -December 2017				GAA	79,000.00	79,000.00		
2-00-10-1005	Tokens for VIPs/RPs for 18-day campaign	IRMD						GAA	30,000.00	30,000.00		
5-02-05-020-00	Procurement of supplies	IACVAWC						IACVAWC-GAA	35,000.00	35,000.00		
3-01-10-1005	Supplies and Equipment available at DBM Procurement Service (PS) Store, other items not available at PS but Regularly Purchased from other sources	PDAD	Shopping	Target Date: January - December 2017				GAA	135,617.47	135,617.47		
3-02-10-1005	Small Drawer Cabinet	SCD	Shopping	Target Date: February 2017				GAA	5,000.00	5,000.00		
3-02-10-1005	Paper Cutter	SCD	Shopping	Target Date: February 2017				GAA	1,500.00	1,500.00		
	Supply And Materials	IAU	shopping					GAA	95,000.00	95,000.00		Hosting of ASEAN Conference / Events/ Meetings
1-00-10-1005	Supplies & Equipment	EDO	shopping	January- December				GAA		35,894.00		Procurement Service (PS) Store, other item not available T PS regularly purchased from other sources, and Additional Provision For Inflation (10%)
3-01-10-1005	DBM Procurement Service (PS) store, Other Items Not Available at PS But Regularly Purchased From other	PDAD	shopping	January- December				GAA		135,617.47		Purchases from other resources such as office Chairs, Luggage,Plastic container @ filling Cabinet are need to be purchase on Feb. 2017
1-00-10-1005	Supply And Materials	IAU	Shopping	April-August				GAA		70,500.00		Hosting of ASEAN Conference / Events/ Meetings
1-00-10-1005	Supply And Materials	IAU	Shopping	Feb-March				GAA		2,000.00		Hosting of ASEAN Conference / Events/ Meetings
1-00-10-1005	Supply And Materials	ESG/DDMS	Shopping	Target Date: January - December 2017				GAA	136,000.00	136,000.00		
1-00-10-1005	Supplies and Materials Banner/ Tarpulins	EDO	Shopping						3,300.00	3,300.00		Inclusion: x banner stand printing Specification : 2.5ft x 6 ft , gage 13 onz

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1-00-10-1005	Tokens for VIPs and RPs Commitment and Board	EDO	Shopping						60,000.00	60,000.00		60 tokens x p1,000
1-00-10-1005	Supplies	BSO	Shopping						64,000.00	64,000.00		participation/ representation in meetings Conduct of GAD Orientation
B. Capital Outlay												
3-02-10-1005	Executive Chairs (11pcs)	SCD	Shopping	Target Date: February 2017			GAA		55,000.00		55,000.00	
3-02-10-1005	Standing Work Station (11pcs)	SCD	Shopping	Target Date: February 2017			GAA		55,000.00		55,000.00	
3-02-10-1005	HP Printer (2pcs)	SCD	Shopping	Target Date: February 2017			GAA		20,000.00		20,000.00	
3-02-10-1005	Paper Shredder	SCD	Shopping	Target Date: February 2017			GAA		18,000.00		18,000.00	
2-00-10-1005	Enhancement of PCW IT Network Infrastructure	IRMD	Public Bidding	Target Date: February 2017			GAA		7,000,000.00		7,000,000.00	With Approval from DBM-MITHI
1-00-10-1005	Redesigning the MED/PDAD/TSD	AFD	Shopping	June 30, 2017			GAA		500,000.00		500,000.00	Redesigning of PDAD/TSD/MED room and 2nd Floor building
C. Printing Services												
1-00-10-1005STO	IEC Printing	IACVAWC	Small Value Procurement				IACVAWC-GAA		350,000.00		350,000.00	
2-00-10-1005	Reprinting of IEC Materials	IRMD	Small Value Procurement	Target Date: January - December 2017			GAA		95,000.00		95,000.00	
2-00-10-1005	National Women's Month 2017 Flyers	IRMD	Shopping	Target Date: February - March 2017			GAA		15,000.00		15,000.00	
	Streamers, Standee and Backdrop								30,000.00		30,000.00	
2-00-10-1005	New Publications for Layout and Printing 1/30/2017 Gender Mainstreaming Evaluation Framework Gender-Responsive LGU Tool Women's Priority Legislative Agenda	IRMD	Small Value Procurement	Target Date: February - December 2017			GAA		100,000.00		100,000.00	
3-01-10-1005	Policy Briefs for the Women's Priority Legislative Agenda (WPLA) for the 17th Congress	PDAD	Small Value Procurement				GAA		125,000.00		125,000.00	
	Policy Briefs for the Women's Priority Legislative Agenda (WPLA) for the 17th Congress	PDAD	Small Value Procurement	February - March			GAA				12,500.00	
1-00-10-1005	Printing/Binding	BSO	Shopping	Apr - Dec. 2017			GAA		7,000.00		7,000.00	
D. Utilities												
1-00-10-1005	Cable Subscription	AFD	Small Value Procurement	January - December 2017			GAA		36,000.00		36,000.00	
1-00-10-1005	Supply and Delivery of Drinking Water	AFD	Shopping	January - December 2017			GAA		86,400.00		86,400.00	1,800 x 4weeks x 12 months
1-00-10-1005	Provision of Utility services	AFD	Direct Contracting	Not Applicable: To be procured pursuant to Section 50 (c) of the IRR of R.A. 9184 Resolution No. 03-2011 dated January 28, 2011.			GAA		2,760,000.00		2,760,000.00	
	1. Electricity			January - December 2017							1,440,000.00	Electricity-1,440,000(120,000)per month)
	2. Water			January - December 2017							480,000.00	Water - 480,000 (40,000 per month)
	3. Telephones			January - December 2017							840,000.00	Telephones- 840,000 (5,000per monthfor 14 lines)
E. Communication												

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2-00-10-1005	PCW's redundant 6mbps internet leased line connection	IRMD	shopping	Target Date: January - December 2017				GAA	300,000.00	300,000.00			
2-00-10-1005	PCW's Primary 10mbps internet Connection	IRMD	shopping	Target Date: January - December 2017				GAA	348,000.00	348,000.00			
2-00-10-1005	PCW's Primary 6mbps internet Connection	IRMD	shopping	Target Date: January - December 2017				GAA	250,000.00	250,000.00			
5-02-05-020-00	Communications expenses	IACVAWC						IACVAWC-GAA	22,000.00	22,000.00			
1-00-10-1005	Telephone-Mobile	All	Direct Contracting	Not Applicable: To be procured pursuant to Section 50 (c) of the IRR of R.A. 9184 Resolution No. 03-2011 dated January 28, 2011.				GAA	513,050.00	513,050.00		Provision of Mobile phones to PCW officials	
1-00-10-1005	Telephone-Landline	All	Direct Contracting	Not Applicable: To be procured pursuant to Section 50 (c) of the IRR of R.A. 9184 Resolution No. 03-2011 dated January 28, 2011.				GAA	600,000.00	600,000.00		PCW wide telephone line	
1-00-10-1005	Telephone/Mobile/prep and cards	AFD	Shopping					GAA	300,000.00	300,000.00			
1-00-10-1005	Provision of Messengerial/courier & notarial services	AFD		Target Date: Jan. to June 2017				GAA	100,000.00	100,000.00			
3-01-10-1005	Two (2) Globe postpaid lines	PDAD	Shopping	Target Date: Jan. to December 2017				GAA	30,000.00	30,000.00		Php 2,500.00 x 12 months	
3-01-10-1005	Telephone Communication	PDAD	Shopping	Target Date: Jan. to December 2017				GAA	24,000.00	24,000.00		Php 2,000.00 x 12 months	
		IUA	Small Value Procurement	January - September 2017				GAA	5,000.00	5,000.00		Hosting of ASEAN Conference/Events/ Meeting	
1-00-10-1005	Two (2) Globe postpaid lines	EDO	Direct Contracting	January - December 2017 (9178134947) January - December 2017 (9178664828)				GAA GAA	14,000.00 38,400.00			Php 1,200.00 x 12 mos Php 3,200 X 12 mos	
1-00-10-1005	One PLDT Landline	EDO	Direct Contracting	January - December 2017 735-4955				GAA		24,000.00		Php 2,000 x 12 mos	
1-00-10-1005	Communication	IAU	Shopping	January - September 2017				GAA		5,000.00		Hosting of ASEAN Conference/Events/ Meeting	
1-00-10-1005	Postpaid phone	ESG/DDMS	Direct Contracting	January - December 2017				GAA	24,000.00	24,000.00			
1-00-10-1005	Prepaid Load	ESG/DDMS	Direct Contracting	January - December 2017				GAA	1,200.00	1,200.00			
1-00-10-1005	PLDT Landline	ESG/DDMS	Direct Contracting	January - December 2017				GAA		19,200.00			
1-00-10-1005	Mobile Prepaid load	BSO	Shopping	January - December 2017				GAA	66,000.00	66,000.00			
1-00-10-1005	Landline	BSO	Shopping	January - December 2017				GAA	24,000.00	24,000.00			
F. Rent													
1-00-10-1005	Rental of Copier Machine	AFD	Small Value Procurement	January to December 2017				GAA	360,000.00	360,000.00		Rental of One (1) photocopying	
1-00-10-1005	Rental of Storage Space to housedocume	AFD	Small Value Procurement	January to December 2017				GAA	150,000.00	150,000.00		Storage room reallocated near at the office	
1-00-10-1005	Vehicle Rental	IAU	Small Value Procurement	January 2017				GAA	25,000.00	25,000.00		Hosting of ASEAN Conference/Events/ Meeting	
1-00-10-1005	Transportation cost for resource persons / Discussants	EDO	Small Value Procurement					GAA	200,000.00	200,000.00		20 speakers/resource person @P 10,000 roundtrip travel	
1-00-10-1005	Transportation	EDO	Small Value Procurement					GAA	30,000.00	30,000.00		Gasoline	
5-02-05-020-00	Rental of Vehicle	IACVAWC	Shopping	February				February	IACVAWC-GAA	67,200.00	67,200.00	IACVAWC Strategic Planning	
1-00-10-1005	Rental of Vehicle	AFD	Shopping					GAA	34,000.00	34,000.00		Rental of 1 vehicle DSWD-PH ASCC-ASEAN 2017 Regional Launching	
1-00-10-1005	Rental of Vehicle	BSO	Shopping	Apr-Dec. 2017				GAA	30,000.00	30,000.00		Conduct of GAD Orientation/BOCs learning session	
G. Professional Services													
1-00-10-1005	Resource Person for the PCW Teambuilding 2017	AFD	Small Value Procurement	1-Mar-17				Apr-17	Apr-17	GAA	36,000.00	36,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-00-10-1005	Facilitator for the PCW Teambuilding 2017	AFD	Small Value Procurement	1-Mar-17		Apr-17	Apr-17	GAA	180,000.00	180,000.00		
1-00-10-1005	Moderator for the PCW Teambuilding 2017	AFD	Small Value Procurement	1-Mar-17		Apr-17	Apr-17	GAA	48,000.00	48,000.00		
1-00-10-1005	Documentor for the PCW Teambuilding 2017	AFD	Small Value Procurement	1-Mar-17		Apr-17	Apr-17	GAA	12,000.00	12,000.00		
1-00-10-1005	Resource Persons for the GST for newly hires	AFD	Small Value Procurement	1-May-17		Jun-17	Jun-17	GAA	48,000.00	48,000.00		
1-00-10-1005	Documentor for the GST for newly hires	AFD	Small Value Procurement	1-May-17		Jun-17	Jun-17	GAA	12,000.00	12,000.00		
1-00-10-1005	Resource Person for the RA 9184 and 2016 Revised Implementing Rules and Regulations	AFD	Small Value Procurement	Jan-17		Feb-17	Feb-17	GAA	48,000.00	48,000.00		
1-00-10-1005	Hire additional staff if GWP activities are frontloaded	AFD	Small Value Procurement	January - December 2017				GAA	200,942.00	200,942.00		
1-00-10-1005	Salaries of COS	AFD	Small Value Procurement					GAA	772,700.00	772,700.00		
1-00-10-1005	Provision of consulting services	AFD	Small Value Procurement	January - June 2017				GAA	215,000.00	215,000.00		1 COS for HR to be determined
1-00-10-1005	Consultant Architect	AFD	Small Value Procurement	February 2017				GAA	80,000.00	80,000.00		Review of the proposed plan submitted by Globe Telecom for the construction of Records storage
1-00-10-1005	Preparation of architectural and structural design for the proposed 4-storey building	AFD	Small Value Procurement	June 2017				GAA	450,000.00	450,000.00		Preparation of architectural and structural design for the proposed 4-storey building
3-02-10-1005	GPB In-house Reviewers	SCD	Shopping	Target Date: January to December 2017				GAA	1,128,786.75	1,128,786.75		3 COS to do review of 2017
3-02-10-1005	PO II COS	SCD	Bidding	Target Date: January to December 2017				GAA	376,262.25	376,262.25		To assist in maintaining and monitoring the GAD PB
3-02-10-1005	Administrative Assistant for the Digitization of GPBs and Ars from 1992-2012	SCD	Bidding	Target Date: January to December 2017				GAA	235,000.00	235,000.00		To do the digitization of the
1-04-156	External Auditor	GWP2	Limited Source / Small Value Procurement	1st Quarter of 2017				FA-GAC	200,000.00	200,000.00		
1-04-156	Finance & Administrative Assistant	GWP2	Limited Source / Small Value Procurement	March - August 2017				FA-GAC	105,000.00	105,000.00		
1-04-156	Consultant for the Development of Knowledge Products	GWP2	Limited Source / Small Value Procurement	February - May 2017				FA-GAC	250,000.00	250,000.00		
1-04-156	Consultant for the Development of Knowledge Products	GWP2	Limited Source / Small Value Procurement	June - December 2017				FA-GAC	800,000.00	800,000.00		
1-04-156	Documenter for the Deepening Session on M&E & GWP2-PMO & DTI-PMT Year-End Planning and Assessment (YEPA)	GWP2	Limited Source / Small Value Procurement	February 2017				FA-GAC	20,000.00	20,000.00		
1-04-156	Resource Persons for the Deepening Session on M&E & GWP2-PMO & DTI-PMT Year-End Planning and Assessment (YEPA)	GWP2	Limited Source / Small Value Procurement	February 2017				FA-GAC	24,000.00	24,000.00		
1-04-156	Consultant for the Development of GREAT Women Project Information System (Online Database, Monitoring & Reporting System)	GWP2	Public Bidding	February - September 2017				FA-GAC	1,800,000.00	1,800,000.00		

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H. Programs/Activities												
1-00-10-1005	Accommodation, Meals and Venue for the PCW Teambuilding 2017	AFD	Small Value Procurement	1-Mar-17		Apr-17	Apr-17	GAA		648,000.00		PCW TEAMBUILDING
1-00-10-1005	Accommodation, Meals and Venue for the GST for newly hires 2017	AFD	Small Value Procurement	1-May-17		Jun-17	Jun-17	GAA		189,000.00		GIST FOR NEWLY HIRED
1-00-10-1005	Provision of logistical assistance to meetings, planning and trainings	AFD	Shopping	Target Date: January to June 2017				GAA	900,000.00	900,000.00		
1-00-10-1005	Conduct of In-house training & seminars	AFD	Small Value Procurement	Target Date: June 2017				GAA	305,500.00	305,500.00		Conduct of In-house training & seminars
1-00-10-1005	Procurement Training for BAC Members and TWG	AFD	shopping	Target Date: February/March 2017				GAA	101,000.00	101,000.00		
1-00-10-1005	Technical Capacity/Development Training	AFD	Shopping	May or June 2017				GAA	250,000.00	250,000.00		
1-00-10-1005	Facilities and process of invitational	AFD	Shopping	Target Date: January to June 2017				GAA				
1-00-10-1005	Training							GAA				
1-00-10-1005	-ICT realted Training	AFD	Shopping					GAA				
1-00-10-1005	-Media REALATED TRAINING	AFD	Shopping					GAA				
1-00-10-1005	-Libratry/Information realted training	AFD	Shopping					GAA				
1-00-10-1005	-Invitational trainings	AFD	Shopping					GAA	117,600.00	117,600.00		CSC Leadership
1-00-10-1005	-Leadership Trainings	AFD	Shopping					GAA	180,000.00	180,000.00		CESB/HURIS
1-00-10-1005	ICT and Meal related	AFD	Shopping					GAA	20,000.00	20,000.00		Leadership Training
1-00-10-1005	Invitational Training	AFD	Shopping					GAA	137,500.00	137,500.00		ICT and Meal related
3-02-10-1005	Participate in the conduct of GMMS training led by CAIRMD Budget for transportation	SCD	Shopping	Target Date: January to December 2017				GAA	117,000.00	117,000.00		To participate in all GMMS related training conducted by CAIRMD
3-02-10-1005	Budget for communication, transportation, and supplies	SCD	Shopping	Target Date: January to December 2017				GAA	15,000.00	15,000.00		Conduct of follow through workshop or meeting with priority agencies for updating their GM status Baseline report or update on gender mainstreaming performance of at least 7 agencies based on assessment using the GMEF Tools
3-02-10-1005	Attendance to Sectoral Meetings	SCD	Shopping	Target Date: January to December 2017				GAA	180,000.00	180,000.00		Ensure participation in relevant sectoral meetings
3-02-10-1005	Budget for venue, food, supplies, and sign language interpreter	SCD	Shopping	Target Date: February to March 2017				GAA	312,000.00	312,000.00		Conduct workshop to present the Results-Based M&E Framework Three (3) workshops conducted involving agencies in the priority sectors to validate MCW indicators assigned to them and get their commitment
3-02-10-1005	Budget for venue, food, supplies, and sign language interpreter	SCD	Shopping	Target Date: January to December 2017				GAA				Conduct sectoral forum with agencies involving the GFPS/TWG members to discuss, validate and agree on the GAD indicators towards enhancing their policies, programs, and plans become responsive to deliver what are expected from them 1 forum for each sector conducted involving GFPS/TWG from priority agencies (based on agreed priority
1-04-156	Meals	GWP2	Shopping	January - June 2017				FA-GAC	510,000.00	510,000.00		Coordination meetings with GAs & P5 in Regions 10 & CARAGA
1-04-156	Data gathering, monitoring, coaching & validation visits with partners Project Assistants in 15 regions	GWP2	Shopping	January - June 2017				FA-GAC	70,000.00	70,000.00		Data gathering, monitoring, coaching & validation visits with partners Project Assistants in 15 regions
								300,000.00	300,000.00			

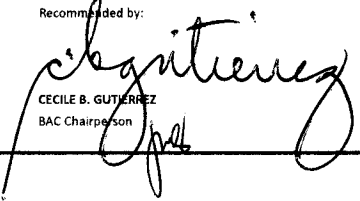
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1-00-10-1005	Renewal of vehicle registrations and insurance	AFD	Direct contracting					GAA	33,000.00	33,000.00		
1-00-10-1005	Renewal of vehicle registrations and insurance	AFD	Direct contracting					GAA	33,000.00	33,000.00		
J. Repair and Maintenance												
2-00-10-1005	Annual IT Preventive Maintenance	IRMD	Shopping					GAA	100,000.00	100,000.00		Conduct of preventive maintenance for ICT resources
1-00-10-1005	Provision of transportation expenses	AFD	Shopping					GAA	465,000.00	465,000.00		Gasoline
1-00-10-1005	Logistical assistance in providing driving services	AFD	Direct contracting					GAA	2,160,000.00	2,160,000.00		Diesoline - 30,000.00 per month for 6 vehicle
1-00-10-1005	Repair and maintenance of vehicle	AFD	Shopping					GAA	200,000.00	200,000.00		Repaired vehicle - 50,000.00 for 4 vehicles
1-00-10-1005	Periodic Preventive maintenance of 5 ve	AFD	Shopping					GAA	120,000.00	120,000.00		
1-00-10-1005	Security Services	AFD	Public Bidding	February		April	April	GAA	1,380,000.00	1,380,000.00		
1-00-10-1005	Janitorial Services	AFD	Public Bidding	February		April	April	GAA	1,380,000.00	1,380,000.00		
1-00-10-1005	Provision for repair and maintenance services	AFD	Shopping					GAA	347,808.00	347,808.00		
	1. air-con maintenance											Aircon-107,036
	2. Elevator maintenance											Elevator-84672
	3. Pest Control											pest control- 50000
	4. PABX maintenance											PABX-56,100
	5. Equipments repair											Equipments-50,000

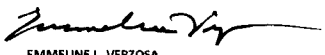
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