



OFFICE OF THE PRESIDENT
PHILIPPINE COMMISSION ON WOMEN
"Philippine Machinery for the Advancement of Women"

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES
As of December 31, FY 2012
(In Pesos)

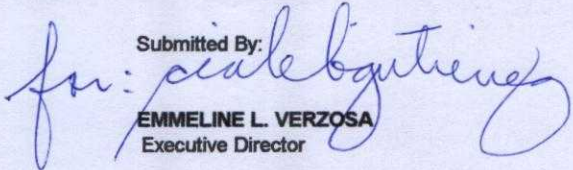
Department : Other Executive Offices
Agency : Philippine Commission on Women (PCW)
Project : ICF-Regional Conference with Male and Youth Involvement towards Prevention of Gender-Based Violence and HIV/AIDS per OP approval dated April 2, 2012.

P/A/P / ALLOTMENT CLASS/ OBJECT OF EXPENDITURE (1)	Allotment Received (2)	This Report Dec 1-31 (3)	To Date As of Dec 31 (4)	Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
International Commitments Fund (101) A.I.a (PDAD)					
Maintenance & Other Operating Exp.	3,400,000.00	(55,535.30)	2,526,665.30	873,334.70	
- Travelling Expenses	1,331,775.00	(102,120.53)	1,167,154.47	164,620.53	<i>Covered by the savings of allotment within MOOE</i>
- Supplies & Materials	134,000.00	(104.25)	176,193.45	(42,193.45)	
- Communication Expenses	27,325.00		300.90	27,024.10	
- Printing & Binding Expense	15,000.00		13,150.00	1,850.00	
- Rent Expense	189,900.00	3,660.00	3,660.00	186,240.00	
- Professional Services	572,000.00	42,652.00	268,608.00	303,392.00	
- Other Maintenance & Operating Exp.	1,130,000.00	377.48	897,598.48	232,401.52	
Capital Outlay	-	-	-	-	
- Furnitures, Fixtures & Eqpt.	-	-	-	-	
- IT Equipment Outlay	-	-	-	-	
- Communication Equipment	-	-	-	-	
- Other Property, Plant & Equipment	-	-	-	-	
	3,400,000.00	(55,535.30)	2,526,665.30	873,334.70	

Certified Correct:


MARIA C. TASONG
Budget Officer III

Submitted By:


EMMELINE L. VERZOSA
Executive Director