

FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department: Other Executive Offices
 Agency: Philippine Commission on Women (National Commission on the Role of Filipino Women)
 Operating Unit: N/A
 Organization Code (UACS): 260290000000
 Report Status: SUBMITTED

| Particulars | UACS CODE | Current Year's Obligation | | | Budget Year Obligation Program | | | | | | | | | | | | |
|---|------------------|-----------------------------|------------------------------|--------------------|--------------------------------|-----------------------|--------|--------|--------|-----------------|----|----------------------------------|----|----|------------------------|--|--|
| | | Actual Jan-1- Sept.30 | Estimate Oct-1- Dec.31 | Total 5= 3+4 | Total 6= 11+16 | COMPREHENSIVE RELEASE | | | | | | FOR LATER RELEASE(Negative List) | | | | | |
| | | | | | | Q1 | Q2 | Q3 | Q4 | Sub Total | Q1 | Q2 | Q3 | Q4 | Sub Total | | |
| 1 | 2 | 3 | 4 | 5= 3+4 | 6= 11+16 | 7 | 8 | 9 | 10 | 11= 7+8+9+10 | 12 | 13 | 14 | 15 | 16= 12+13+ 14+15 | | |
| Part A | | 72,085 | 43,314 | 115,399 | 115,747 | 22,363 | 32,362 | 29,484 | 31,538 | 115,747 | | | | | | | |
| Specific Budgets of National Government Agencies | 101101 | 67,780 | 41,815 | 109,595 | 111,491 | 21,302 | 31,301 | 28,423 | 30,465 | 111,491 | | | | | | | |
| General Administration and Support | 1000000000000000 | 23,170 | 7,448 | 30,618 | 34,391 | 7,125 | 8,771 | 9,335 | 9,160 | 34,391 | | | | | | | |
| General Management and Supervision | 1000001000010000 | 23,170 | 7,448 | 30,618 | 32,658 | 7,125 | 8,771 | 7,602 | 9,160 | 32,658 | | | | | | | |
| PS | | 12,431 | 59 | 12,490 | 17,316 | 3,668 | 4,931 | 3,672 | 5,045 | 17,316 | | | | | | | |
| MOOE | | 10,521 | 7,347 | 17,868 | 14,977 | 3,457 | 3,655 | 3,750 | 4,115 | 14,977 | | | | | | | |
| CO | | 218 | 42 | 260 | 365 | | 185 | 180 | | 365 | | | | | | | |
| Administration of Personnel Benefits | 100000100002000 | | | | 1,733 | | | 1,733 | | 1,733 | | | | | | | |
| PS | | | | | 1,733 | | | 1,733 | | 1,733 | | | | | | | |
| Operations | 3000000000000000 | 44,610 | 34,367 | 78,977 | 77,100 | 14,177 | 22,530 | 19,088 | 21,305 | 77,100 | | | | | | | |
| OO : Gender-Responsiveness of Government Policies, Plans and Programs Improved | 3100000000000000 | 44,610 | 34,367 | 78,977 | 77,100 | 14,177 | 22,530 | 19,088 | 21,305 | 77,100 | | | | | | | |
| WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM | 3101000000000000 | 44,610 | 34,367 | 78,977 | 77,100 | 14,177 | 22,530 | 19,088 | 21,305 | 77,100 | | | | | | | |
| Maintenance of a Data Bank on Gender and Development (GAD) for Women | 3101001000010000 | 9,427 | 646 | 10,073 | 21,623 | 3,982 | 6,907 | 6,004 | 4,730 | 21,623 | | | | | | | |
| PS | | 5,200 | 162 | 5,362 | 7,214 | 1,517 | 2,061 | 1,522 | 2,114 | 7,214 | | | | | | | |
| MOOE | | 4,227 | 484 | 4,711 | 14,409 | 2,465 | 4,846 | 4,482 | 2,616 | 14,409 | | | | | | | |

| Particulars | UACS CODE | Current Year's Obligation | | | | | Budget Year Obligation Program | | | | | | | | | | | | | |
|--|-----------------|-----------------------------|------------------------------|--------------------|----------------------|-----------------------|--------------------------------|-------|-------|-----------------|----|----|----|-------------------------------------|------------------------|------------------------------|----------------------------------|--|--|--|
| | | Actual Jan.1- Sept.30 | Estimate Oct.1- Dec.31 | Total 5= 3+4 | Total 6= 11+16 | COMPREHENSIVE RELEASE | | | | | | | | | | Sub Total 11= 7+8+9+10 | FOR LATER RELEASE(Negative List) | | | |
| | | | | | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Sub Total 16= 12+13+ 14+15 | | | | | | |
| 1 | 2 | 3 | 4 | 5= 3+4 | 6= 11+16 | 7 | 8 | 9 | 10 | 11= 7+8+9+10 | 12 | 13 | 14 | 15 | 16= 12+13+ 14+15 | | | | | |
| Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services | 310100100002000 | 22,068 | 23,602 | 45,670 | 27,886 | 4,547 | 8,269 | 6,183 | 8,887 | 27,886 | | | | | | | | | | |
| PS | | 5,723 | 1 | 5,724 | 8,255 | 1,743 | 2,357 | 1,744 | 2,411 | 8,255 | | | | | | | | | | |
| MOOE | | 16,345 | 23,601 | 39,946 | 19,631 | 2,804 | 5,912 | 4,439 | 6,476 | 19,631 | | | | | | | | | | |
| Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development | 310100100003000 | 7,488 | 1,616 | 9,104 | 10,056 | 1,824 | 2,765 | 2,296 | 3,171 | 10,056 | | | | | | | | | | |
| PS | | 5,611 | 23 | 5,634 | 7,460 | 1,576 | 2,129 | 1,579 | 2,176 | 7,460 | | | | | | | | | | |
| MOOE | | 1,877 | 1,593 | 3,470 | 2,596 | 248 | 636 | 717 | 995 | 2,596 | | | | | | | | | | |
| Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women | 310100100004000 | 4,715 | 6,719 | 11,434 | 12,110 | 2,342 | 3,385 | 2,863 | 3,520 | 12,110 | | | | | | | | | | |
| PS | | 4,243 | 7 | 4,250 | 5,955 | 1,262 | 1,698 | 1,264 | 1,731 | 5,955 | | | | | | | | | | |
| MOOE | | 472 | 6,712 | 7,184 | 6,155 | 1,080 | 1,687 | 1,599 | 1,789 | 6,155 | | | | | | | | | | |
| Locally-Funded Project(s) | 310100200000000 | 912 | 1,784 | 2,696 | 5,425 | 1,482 | 1,204 | 1,742 | 997 | 5,425 | | | | | | | | | | |
| Development and Acquisition of Management Information Sub-Systems | 310100200001000 | 912 | 1,784 | 2,696 | 5,425 | 1,482 | 1,204 | 1,742 | 997 | 5,425 | | | | | | | | | | |
| MOOE | | 107 | 674 | 781 | 1,850 | 292 | 562 | 614 | 382 | 1,850 | | | | | | | | | | |
| CO | | 805 | 1,110 | 1,915 | 3,575 | 1,190 | 642 | 1,128 | 615 | 3,575 | | | | | | | | | | |
| Retirement and Life Insurance Premiums | 104102 | 2,593 | 421 | 3,014 | 4,256 | 1,061 | 1,061 | 1,061 | 1,073 | 4,256 | | | | | | | | | | |

| Particulars | UACS CODE | Current Year's Obligation | | | | | Budget Year Obligation Program | | | | | | | | | | | |
|--|------------------|-----------------------------|------------------------------|--------------------|----------------------|-----------------------|--------------------------------|-----|-----|------------------------------|----|----|----|----|-------------------------------------|--|--|--|
| | | Actual Jan.1- Sept.30 | Estimate Oct.1- Dec.31 | Total 5= 3+4 | Total 6= 11+16 | COMPREHENSIVE RELEASE | | | | | | | | | | | | |
| | | | | | | Q1 | Q2 | Q3 | Q4 | Sub Total 11= 7+8+9+10 | Q1 | Q2 | Q3 | Q4 | Sub Total 16= 12+13+ 14+15 | | | |
| 1 | 2 | 3 | 4 | 5= | 6= | 7 | 8 | 9 | 10 | 11= | 12 | 13 | 14 | 15 | 16= | | | |
| General Administration and Support | 1000000000000000 | 896 | 207 | 1,103 | 1,562 | 390 | 390 | 390 | 392 | 1,562 | | | | | | | | |
| General Management and Supervision | 1000000100001000 | 896 | 207 | 1,103 | 1,562 | 390 | 390 | 390 | 392 | 1,562 | | | | | | | | |
| PS | | 896 | 207 | 1,103 | 1,562 | 390 | 390 | 390 | 392 | 1,562 | | | | | | | | |
| Operations | 3000000000000000 | 1,697 | 214 | 1,911 | 2,694 | 671 | 671 | 671 | 681 | 2,694 | | | | | | | | |
| OO : Gender-Responsiveness of Government Policies, Plans and Programs Improved | 3100000000000000 | 1,697 | 214 | 1,911 | 2,694 | 671 | 671 | 671 | 681 | 2,694 | | | | | | | | |
| WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM | 3101000000000000 | 1,697 | 214 | 1,911 | 2,694 | 671 | 671 | 671 | 681 | 2,694 | | | | | | | | |
| Maintenance of a Data Bank on Gender and Development (GAD) for Women | 310100100001000 | 416 | 73 | 489 | 665 | 166 | 166 | 166 | 167 | 665 | | | | | | | | |
| PS | | 416 | 73 | 489 | 665 | 166 | 166 | 166 | 167 | 665 | | | | | | | | |
| Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services | 310100100002000 | 452 | 141 | 593 | 771 | 192 | 192 | 192 | 195 | 771 | | | | | | | | |
| PS | | 452 | 141 | 593 | 771 | 192 | 192 | 192 | 195 | 771 | | | | | | | | |
| Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development | 310100100003000 | 477 | | 477 | 699 | 174 | 174 | 174 | 177 | 699 | | | | | | | | |
| PS | | 477 | | 477 | 699 | 174 | 174 | 174 | 177 | 699 | | | | | | | | |

| Particulars | UACS CODE | Current Year's Obligation | | | | | Budget Year Obligation Program | | | | | | | | | | | | |
|--|------------------|-----------------------------|------------------------------|--------------------|----------------------|-----|--------------------------------|-----|-----|-----|-----------|----------------------------------|------------------------|----|-----|-----------|--|--|--|
| | | Actual Jan.1- Sept.30 | Estimate Oct.1- Dec.31 | Total 5= 3+4 | Total 6= 11+16 | Q1 | COMPREHENSIVE RELEASE | | | | Sub Total | FOR LATER RELEASE(Negative List) | | | | Sub Total | | | |
| | | 7 | 8 | 9 | 10 | | 11= 7+8+9+10 | 12 | 13 | 14 | | 15 | 16= 12+13+ 14+15 | | | | | | |
| 1 | 2 | 3 | 4 | 5= | 6= | 7 | 8 | 9 | 10 | 11= | 12 | 13 | 14 | 15 | 16= | | | | |
| Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women | 3101001000004000 | 352 | | 352 | 559 | 139 | 139 | 139 | 142 | 559 | | | | | | | | | |
| PS | | 352 | | 352 | 559 | 139 | 139 | 139 | 142 | 559 | | | | | | | | | |
| Special Purpose Fund | | 285 | | 285 | | | | | | | | | | | | | | | |
| Pension and Gratuity Fund | 1011407 | 285 | | 285 | | | | | | | | | | | | | | | |
| Pension and Gratuity Fund | 4008000000000000 | 285 | | 285 | | | | | | | | | | | | | | | |
| For payment of monetization of leave credits | 4008000000004000 | 285 | | 285 | | | | | | | | | | | | | | | |
| PS | | 285 | | 285 | | | | | | | | | | | | | | | |
| IV. Others | | 1,427 | 1,078 | 2,505 | | | | | | | | | | | | | | | |
| Specific Budgets of National Government Agencies | 1011101 | 1,427 | 1,078 | 2,505 | | | | | | | | | | | | | | | |
| Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women | 3101001000004000 | 1,427 | 1,078 | 2,505 | | | | | | | | | | | | | | | |
| CO | | 1,427 | 1,078 | 2,505 | | | | | | | | | | | | | | | |

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