FY 2018 PHYSICAL PLAN

Department	: OTHER EXECUTIVE OFFICES (OEO)
Agency	: Philippine Commission on Women
Operating Unit	: NCR
Organization Code (UACS)	: 26 025 00 00000

Particulars	UACS CODE	2017 Accomplishments			Physical Targets (2018)					Variance	Remarks
		Actual Jan. 1-Sept. 30	Estimate Oct.1- Dec.31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. OPERATIONS											
MFO 1: POLICY SERVICES ON GENDER AND DEVELOPMENT											
Performance Indicator 1: Number of GAD Policies developed and issued or updated and disseminated		5	2	7	7	1	1	2	3	0	
Performance Indicator 2: Percentage of stakeholders who rate the policies as good or better		-	80%	80%	70%	-	-	--	70%	(10%)	
Performance Indicator 3: Percentage of GAD policies that are updated, issued and disseminated in the last 3 years		-	50%	50%	50%	-	-	--	50%	0%	

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MFO 2: GENDER AND DEVELOPMENT (GAD) TECHNICAL ADVISORY SERVICES											
Performance Indicator 1: Number of technical assistance services provided.		340	80	420	390	105	105	90	90	(30)	
Performance Indicator 2: Percentage of stakeholders who rate the technical advisory as good or better		100%	100%	100%	100%	100%	100%	100%	100%	0%	
Performance Indicator 3: Percentage of requests for technical support responded to within 15 days		100%	100%	100%	100%	100%	100%	100%	100%	0%	

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