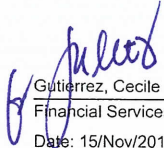


FY 2019 PHYSICAL PLAN

Department: Other Executive Offices
 Agency: Philippine Commission on Women (National Commission on the Role of Filipino Women)
 Operating Unit: N/A
 Organization Code (UACS): 260290000000
 Report Status: SUBMITTED

| Particulars | UACS CODE | Current Year's Accomplishment | | | Physical Target (Budget Year) | | | | | Variance | Remarks |
|--|------------------|---|---|---|-------------------------------|----------------|----------------|----------------|---|----------|--|
| | | Actual Jan.1-Sept.30 | Estimate Oct.1-Dec.30 | Total 5=3+4 | Total 6=7+8+9+10 | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | |
| 1 | 2 | 3 | 4 | 5=3+4 | 6=7+8+9+10 | 7 | 8 | 9 | 10 | 11=6-5 | 12 |
| Part A | | | | | | | | | | | |
| I. Organizational Outcome | | | | | | | | | | | |
| OO : Gender-Responsiveness of Government Policies, Plans and Programs Improved | 3101000000000000 | | | | | | | | | | |
| WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | |
| 1. Percentage of NGAs with improved level of gender responsiveness | | | | | 50% of target NGAs | | | | 50% of target NGAs | | Assessment of the GMEF status of the target NGAs to be done in the 4th quarter of FY2018 and FY 2019 |
| Output Indicators | | | | | | | | | | | |
| 1. Percentage of stakeholders who rated the policy as good or better | | | | | 70% | | | | 70% | | The evaluation is scheduled in the 2nd semester of FY 2018 and FY 2019 |
| 2. Percentage of requests for technical support responded to within 15 days | | 100% of requests received responded to within 15 days | 100% of requests received responded to within 15 days | 100% of requests received responded to within 15 days | 100% | 100% | 100% | 100% | 100% | 0% | |
| 3. Percentage of GAD Plans and Budget (GPB) and Annual Report (AR) submissions of NGAs reviewed within 30 days | | 37.4% | | 37.4% | 30% | | | | 30% of submitted GPBs and GAD ARs for the year 2019 reviewed within 30 days | | |

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 Date: 15/Nov/2018

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