

FY 2019 MONTHLY DISBURSEMENT PROGRAM  
(In Thousand Pesos)

Department : Other Executive Offices  
 Agency : Philippine Commission on Women (National Commission on the Role of Filipino Women)  
 Operating Unit : N/A  
 Organization Code (UACS) : 2602900000000

Particulars	UACS CODE	Total Programs	Net Program	Full Year Requirement												Total					
				Quarter 1				Quarter 2				Quarter 3					Quarter 4				
				Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total		Oct	Nov	Dec	Sub Total	
Part A	1	115,747	108,734	5,175	6,523	9,597	21,295	7,790	11,034	8,699	27,523	6,997	14,780	7,874	29,651	9,151	11,726	9,388	30,265	108,734	
I NOTICE OF CASH ALLOCATION		115,747	108,734	5,175	6,523	9,597	21,295	7,790	11,034	8,699	27,523	6,997	14,780	7,874	29,651	9,151	11,726	9,388	30,265	108,734	
A. FISCAL YEARS (FY) BUDGET		115,747	108,734	5,175	6,523	9,597	21,295	7,790	11,034	8,699	27,523	6,997	14,780	7,874	29,651	9,151	11,726	9,388	30,265	108,734	
New General Appropriations		111,491	108,734	4,821	6,169	9,243	20,233	7,436	10,680	8,345	26,461	6,643	14,426	7,520	28,589	8,797	11,372	9,026	29,195	104,478	
COMPREHENSIVE RELEASE		111,491	108,734	4,821	6,169	9,243	20,233	7,436	10,680	8,345	26,461	6,643	14,426	7,520	28,589	8,797	11,372	9,026	29,195	104,478	
Current Year		111,491	104,478	4,821	6,169	9,243	20,233	7,436	10,680	8,345	26,461	6,643	14,426	7,520	28,589	8,797	11,372	9,026	29,195	104,478	
Specific Budgets of																					
PS	1101101	47,933	44,098	4,821	6,169	9,243	20,233	7,436	10,680	8,345	26,461	6,643	14,426	7,520	28,589	8,797	11,372	9,026	29,195	104,478	
MOOE		59,618	56,637	1,830	3,175	4,257	9,262	4,036	4,965	5,169	14,170	3,647	8,748	4,513	16,908	5,801	4,816	5,680	16,297	56,637	
CO		3,940	3,743	0	0	1,986	1,986	0	0	171	171	0	1,087	0	1,087	0	499	0	499	3,743	
Automatic Appropriations		4,256	4,256	354	354	354	1,062	354	354	354	1,062	354	354	354	1,062	354	354	362	1,070	4,256	
COMPREHENSIVE RELEASE		4,256	4,256	354	354	354	1,062	354	354	354	1,062	354	354	354	1,062	354	354	362	1,070	4,256	
Current Year		4,256	4,256	354	354	354	1,062	354	354	354	1,062	354	354	354	1,062	354	354	362	1,070	4,256	
Retirement and Life		4,256	4,256	354	354	354	1,062	354	354	354	1,062	354	354	354	1,062	354	354	362	1,070	4,256	
PS	1104102	4,256	4,256	354	354	354	1,062	354	354	354	1,062	354	354	354	1,062	354	354	362	1,070	4,256	
TOTAL PROGRAM.		115,747	108,734	5,175	6,523	9,597	21,295	7,790	11,034	8,699	27,523	6,997	14,780	7,874	29,651	9,151	11,726	9,388	30,265	108,734	
PS		52,189	48,354	3,345	3,348	3,354	10,047	3,754	6,069	3,359	13,182	3,350	4,945	3,361	11,656	3,350	6,411	3,708	13,469	48,354	
MOOE		59,618	56,637	1,830	3,175	4,257	9,262	4,036	4,965	5,169	14,170	3,647	8,748	4,513	16,908	5,801	4,816	5,680	16,297	56,637	
CO		3,940	3,743	0	0	1,986	1,986	0	0	171	171	0	1,087	0	1,087	0	499	0	499	3,743	
New General Appropriations		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FOR LATER RELEASE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Current Year		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Specific Budgets of																					
PS	1101101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B. PRIOR YEAR (PY) OBLIGATION		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
General Appropriations Act 10717		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
COMPREHENSIVE RELEASE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Prior Year Accounts		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Specific Budgets of																					
PS	1101101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL PROGRAM.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NCA PROGRAM		115,747	108,734	7,013	108,734	5,175	6,523	9,597	21,295	7,790	11,034	8,699	27,523	6,997	14,780	7,874	29,651	9,151	11,726	9,388	30,265
PS		52,189	48,354	3,345	3,348	3,354	10,047	3,754	6,069	3,359	13,182	3,350	4,945	3,361	11,656	3,350	6,411	3,708	13,469	48,354	
MOOE		59,618	56,637	1,830	3,175	4,257	9,262	4,036	4,965	5,169	14,170	3,647	8,748	4,513	16,908	5,801	4,816	5,680	16,297	56,637	
CO		3,940	3,743	0	0	1,986	1,986	0	0	171	171	0	1,087	0	1,087	0	499	0	499	3,743	

Particulars	UACS CODE	Total Programs	Tax Return (TRA)	Net Program	Full Year Requirement												Full Year Total					
					Quarter 1			Quarter 2			Quarter 3			Quarter 4								
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sep	Sub Total		Oct	Nov	Dec	Sub Total	
1					270	322	429	1,021	280	282	297	859	545	298	450	1,293	372	296	353	1,021	4,194	
IV. TAX REMITTANCE ADVICE			7,013		153	153	158	464	153	153	153	459	153	153	153	459	154	154	154	462	1,844	
PS			3,835		117	89	238	444	127	129	144	400	267	145	251	663	155	142	175	472	1,979	
MOOE			2,981					0	175		140	315	35			35				0	350	
CO			197																			
VI. TOTAL DISBURSEMENT PROGRAM			7,013		108,734	5,175	6,523	9,597	21,295	7,790	11,034	8,699	27,523	6,997	14,780	7,874	29,651	9,151	11,726	9,388	30,265	108,734
PS			3,835		48,354	3,345	3,348	3,354	10,047	3,754	6,069	3,359	13,182	3,350	4,945	3,361	11,656	3,350	6,411	3,708	13,469	48,354
MOOE			2,981		56,637	1,830	3,175	4,257	9,262	4,036	4,965	5,169	14,170	3,647	8,748	4,513	16,908	5,801	4,816	5,680	16,297	56,637
CO			197		3,743	0	0	1,986	1,986	0	0	171		0	1,087	0	1,087	0	499	0	499	3,572

Prepared By:

*Maria C. Tason*  
 MARIA C. TASONG  
 Budget Officer  
 Date:

In Coordination With:

*Charry Grace C. Catubag*  
 CHARRY GRACE C. CATUBAG  
 Accountant III  
 Date:

Approved By:

*Emeline L. Verzosa*  
 EMIMELINE L. VERZOSA  
 Agency Head  
 Date: