

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As of the Quarter Ending June 30, 2019

Department : DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT (DILG)  
 Agency : PHILIPPINE COMMISSION ON WOMEN (PCW)  
 Operating Unit : NCR  
 Organization Code (UACS) : 14-0100-00000  
 Funding Source Code (as clustered) : 101-101  
 (e.g. Old Fund Code: 101-102-101)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Authorized Appropriation	Adjustments (To/From Requisition)	Adjusted Appropriations	Allotments Received	Current Year Obligations										Current Year Disbursements				Balances		Unpaid Obligations Due and Demandable	Voted Due Demandable
						Adjustments (Withdrawal/Reassignment)	Transfer To	Transfer From	Adjusted Total Allotment	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sep 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sep 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment		
<b>Agency Specific Budget</b>	1 01 101	34,381,000.00		34,381,000.00	34,381,000.00	6,834,928.83	9,271,748.45		18,956,689.08	5,227,613.20	9,173,147.08		14,407,155.78	18,434,330.92	15,686,513.30		18,434,330.92	10,138,656.76	22-10-15	1,586,513.30			
<b>General Administration and Support Services</b>	1-00-10-1005	19,049,000.00		19,049,000.00	19,049,000.00	4,792,696.99	4,117,646.66		8,910,343.25	3,423,763.40	4,934,911.13		8,396,674.53	18,434,330.92	15,686,513.30		18,434,330.92	10,138,656.76		501,668.72			
General Management and Supervision	5-01-01-000	14,977,000.00		14,977,000.00	14,977,000.00	2,962,232.04	4,872,244.79		6,914,476.93	1,803,251.30	4,168,763.00		5,990,015.10	18,434,330.92	15,686,513.30		18,434,330.92	10,138,656.76		924,467.73			
Administration of Personnel Benefits	5-02-00-000	365,000.00		365,000.00	365,000.00	131,848.00			131,848.00		51,466.15		51,466.15	18,434,330.92	15,686,513.30		18,434,330.92	10,138,656.76		60,262.55			
Miscellaneous (if applicable)	5-06-00-000	71,973,000.00		71,973,000.00	71,973,000.00	12,037,457.65	12,829,732.97		24,816,230.62	8,816,139.06	18,519,700.85		23,335,838.94	48,798,759.38	48,798,759.38		48,798,759.38	23,335,838.94		(459,529.32)			
<b>Operations</b>	2-00-10-1005	21,623,000.00		21,623,000.00	21,623,000.00	3,279,601.88	3,776,601.88		6,198,293.34	2,031,937.77	3,381,220.93		6,433,358.70	18,434,330.92	15,686,513.30		18,434,330.92	10,138,656.76		(234,933.88)			
Maintenance of Data Bank on Gender and Development (CAD) for Women	5-01-01-000	14,409,000.00		14,409,000.00	14,409,000.00	1,386,732.87	1,802,234.66		2,675,459.81	1,324,496.67	1,897,321.83		2,893,618.46	18,434,330.92	15,686,513.30		18,434,330.92	10,138,656.76		113,727.36			
Miscellaneous (if applicable)	5-02-00-000	7,214,000.00		7,214,000.00	7,214,000.00	1,892,868.01	1,974,367.22		3,322,572.53	917,341.10	2,065,590.72		2,993,618.05	18,434,330.92	15,686,513.30		18,434,330.92	10,138,656.76		340,660.88			
Miscellaneous (if applicable)	5-06-00-000	27,886,000.00		27,886,000.00	27,886,000.00	4,304,217.43	4,987,925.88		8,292,142.99	3,200,411.20	6,818,922.60		9,017,343.80	18,937,937.01	18,937,937.01		18,937,937.01	9,017,343.80		(688,648.40)			
Procurement of Gender and Development (CAD) Services for Plan Development and Advocacy	5-01-01-000	8,255,000.00		8,255,000.00	8,255,000.00	2,330,533.90	1,927,086.18		4,262,569.38	1,630,320.56	3,413,345.12		4,898,716.32	18,937,937.01	18,937,937.01		18,937,937.01	9,017,343.80		213,049.36			
Miscellaneous (if applicable)	5-02-00-000	19,631,000.00		19,631,000.00	19,631,000.00	1,973,683.53	3,058,660.36		5,009,443.91	1,549,090.61	3,403,587.47		4,906,629.06	18,937,937.01	18,937,937.01		18,937,937.01	9,017,343.80		29,915.03			
Miscellaneous (if applicable)	5-06-00-000	10,656,000.00		10,656,000.00	10,656,000.00	2,959,030.98	3,282,915.37		5,887,953.66	1,898,911.17	3,726,892.84		5,515,774.01	4,398,095.34	4,398,095.34		4,398,095.34	2,959,030.98		(62,719.61)			
Procurement of Technical Assistance, Advisory and Consultation Services on Gender and Development (CAD)	5-01-01-000	7,460,000.00		7,460,000.00	7,460,000.00	2,316,477.04	1,925,934.84		4,242,367.88	1,540,537.67	2,363,096.86		4,003,637.53	18,937,937.01	18,937,937.01		18,937,937.01	9,017,343.80		238,070.15			
Miscellaneous (if applicable)	5-02-00-000	2,896,000.00		2,896,000.00	2,896,000.00	659,567.05	837,287.73		1,445,686.78	288,373.50	1,373,762.98		1,632,198.48	18,937,937.01	18,937,937.01		18,937,937.01	9,017,343.80		(186,400.70)			
Miscellaneous (if applicable)	5-06-00-000	12,110,000.00		12,110,000.00	12,110,000.00	1,888,376.47	1,899,244.16		3,887,968.63	1,664,988.92	2,944,944.51		4,249,388.43	8,122,631.37	8,122,631.37		8,122,631.37	3,887,968.63		(651,814.80)			
Plan Development and Monitoring of Gender Mainstreaming under the Magna Carta of Women	5-01-01-000	5,955,000.00		5,955,000.00	5,955,000.00	1,781,053.79	1,527,663.16		3,301,716.95	1,288,928.32	1,834,282.47		3,164,118.76	18,937,937.01	18,937,937.01		18,937,937.01	9,017,343.80		157,986.16			
Miscellaneous (if applicable)	5-02-00-000	6,155,000.00		6,155,000.00	6,155,000.00	104,272.68	271,579.00		375,851.68	375,000.60	710,164.04		1,085,284.64	18,937,937.01	18,937,937.01		18,937,937.01	9,017,343.80		(799,412.96)			
Miscellaneous (if applicable)	5-06-00-000	5,429,000.00		5,429,000.00	5,429,000.00	724,520.16			724,520.16		771,040.16		771,040.16	18,937,937.01	18,937,937.01		18,937,937.01	9,017,343.80		(46,816.00)			
Locally Funded Projects	1-04-104	1,890,000.00		1,890,000.00	1,890,000.00									1,890,000.00	1,890,000.00		1,890,000.00						
Development and Acquisition of Management Information Sub-Systems	5-01-01-000	1,890,000.00		1,890,000.00	1,890,000.00									1,890,000.00	1,890,000.00		1,890,000.00						
Miscellaneous (if applicable)	5-02-00-000	3,575,000.00		3,575,000.00	3,575,000.00									3,575,000.00	3,575,000.00		3,575,000.00						
Foreign Assisted Projects	1-04-104	111,481,000.00		111,481,000.00	111,481,000.00	18,823,426.34	22,845,025.28		41,152,429.66	14,424,121.78	28,443,842.12		46,907,025.88	69,930,520.14	69,930,520.14		69,930,520.14	46,907,025.88		3,068,375.46			
Sub-Total Agency Specific Budget	5-01-01-000	47,628,620.00		47,628,620.00	47,628,620.00	6,059,483.17	11,098,047.56		17,069,520.73	4,959,071.96	13,232,886.52		22,256,586.02	24,300,480.03	24,300,480.03		24,300,480.03	15,059,529.77		1,275,924.89			
Miscellaneous (if applicable)	5-02-00-000	59,618,000.00		59,618,000.00	59,618,000.00	896,379.16			896,379.16		1,511,154.71		1,511,154.71	3,083,620.84	3,083,620.84		3,083,620.84			664,775.55			
Miscellaneous (if applicable)	5-06-00-000	3,940,000.00		3,940,000.00	3,940,000.00									3,940,000.00	3,940,000.00		3,940,000.00						
<b>II. Automatic Appropriations</b>	1-04-102	1,562,000.00		1,562,000.00	1,562,000.00	354,404.40	403,868.54		758,273.94	235,088.00	523,184.94		758,273.94	1,562,000.00	1,562,000.00		1,562,000.00	758,273.94		0.00			
General Management and Supervision	5-01-01-000	1,562,000.00		1,562,000.00	1,562,000.00	354,404.40	403,868.54		758,273.94	235,088.00	523,184.94		758,273.94	1,562,000.00	1,562,000.00		1,562,000.00	758,273.94					
Maintenance of Data Bank on Gender and Development (CAD) for Women	2-00-10-1005	665,000.00		665,000.00	665,000.00	127,653.80	128,539.20		251,193.00	81,769.20	169,423.80		251,193.00	1,562,000.00	1,562,000.00		1,562,000.00	251,193.00		413,907.00			
Procurement of Gender and Development (CAD) Policy and Plan Development and Advocacy Services	5-01-01-000	771,000.00		771,000.00	771,000.00	179,098.72	196,691.96		373,750.88	116,446.12	297,305.96		373,750.88	1,562,000.00	1,562,000.00		1,562,000.00	373,750.88		387,249.32			

