

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending March 31, 2019

Department: Other Executive Offices

Agency: Philippine Commission on Women (National Commission on the Role of Filipino Women)

Operating Unit: N/A

Organization Code (UACS): 260290000000

Fund Cluster: 01 - Regular Agency Fund

Authorization: 02 - Continuing Appropriations

Report Status: SUBMITTED

Particulars	UACS CODE	Authorized Appropriation	Adjustments (Transfer Realignments)	Allotments			Current Year Obligations				Current Year Disbursements				Balances						
				Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignments)	Transfer To	Transfer From	Adjusted Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending June 31	2nd Quarter Ending Sept. 30	3rd Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unpaid Obligations (1520) = (251-24)	
Agency Specific Budget	01102101	9,796,205.14		9,796,205.14	9,796,205.14	4,009,945.86	952,744.37	159,880.56	159,880.56	159,880.56	952,744.37	952,744.37	952,744.37	952,744.37	952,744.37	952,744.37	952,744.37	952,744.37	5,786,259.28	3,057,201.49	
Specific Budgets of National Government Agencies	10000000000000	159,880.56		159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	4,299,170.32	
General Administration and Support	1000001000010002	159,880.56		159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	4,299,170.32	
General Management and Supervision	1000001000010002	159,880.56		159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	4,299,170.32	
MOOE		159,880.56		159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	159,880.56	4,299,170.32	
Operations	3000000000000000	9,636,324.58		9,636,324.58	9,636,324.58	3,850,065.30	363,693.49	363,693.49	363,693.49	363,693.49	363,693.49	363,693.49	363,693.49	363,693.49	363,693.49	363,693.49	363,693.49	363,693.49	5,786,259.28	3,486,371.81	
Gender-Responsiveness of Government Policies, Plans and Programs	3100000000000000	9,636,324.58		9,636,324.58	9,636,324.58	3,850,065.30	363,693.49	363,693.49	363,693.49	363,693.49	363,693.49	363,693.49	363,693.49	363,693.49	363,693.49	363,693.49	363,693.49	363,693.49	5,786,259.28	3,486,371.81	
POLICY DEVELOPMENT AND PLANNING PROGRAM	3101000000000000	9,636,324.58		9,636,324.58	9,636,324.58	3,850,065.30	363,693.49	363,693.49	363,693.49	363,693.49	363,693.49	363,693.49	363,693.49	363,693.49	363,693.49	363,693.49	363,693.49	363,693.49	5,786,259.28	3,486,371.81	
Maintenance of a Data Bank on Gender and Development (GAD) for Women	3101001000010001	24,355.67		24,355.67	24,355.67	21,142.32	15,956.60	15,956.60	15,956.60	15,956.60	15,956.60	15,956.60	15,956.60	15,956.60	15,956.60	15,956.60	15,956.60	15,956.60	15,956.60	5,185.72	
MOOE		24,355.67		24,355.67	24,355.67	21,142.32	15,956.60	15,956.60	15,956.60	15,956.60	15,956.60	15,956.60	15,956.60	15,956.60	15,956.60	15,956.60	15,956.60	15,956.60	15,956.60	5,185.72	
Provision of Gender and Development (GAD) Policy and Plan Development and Advisory Services	3101001000020000	8,050,974.98		8,050,974.98	8,050,974.98	3,147,276.62	278,836.10	278,836.10	278,836.10	278,836.10	278,836.10	278,836.10	278,836.10	278,836.10	278,836.10	278,836.10	278,836.10	278,836.10	4,813,698.96	2,868,440.52	
MOOE		8,050,974.98		8,050,974.98	8,050,974.98	3,147,276.62	278,836.10	278,836.10	278,836.10	278,836.10	278,836.10	278,836.10	278,836.10	278,836.10	278,836.10	278,836.10	278,836.10	278,836.10	4,813,698.96	2,868,440.52	
Provision of Technical Assistance, Advocacy and Policy Development Services on Gender and Development	3101001000030000	23,799.05		23,799.05	23,799.05	68,900.79	68,900.79	68,900.79	68,900.79	68,900.79	68,900.79	68,900.79	68,900.79	68,900.79	68,900.79	68,900.79	68,900.79	68,900.79	68,900.79	23,799.05	68,900.79
MOOE		23,799.05		23,799.05	23,799.05	68,900.79	68,900.79	68,900.79	68,900.79	68,900.79	68,900.79	68,900.79	68,900.79	68,900.79	68,900.79	68,900.79	68,900.79	68,900.79	68,900.79	23,799.05	68,900.79
Proposing, Management and Monitoring of Gender Mainstreaming Strategy Mega-Catalyst of Women	3101001000040000	1,491,188.28		1,491,188.28	1,491,188.28	681,646.36	681,646.36	681,646.36	681,646.36	681,646.36	681,646.36	681,646.36	681,646.36	681,646.36	681,646.36	681,646.36	681,646.36	681,646.36	681,646.36	889,541.92	
MOOE		1,491,188.28		1,491,188.28	1,491,188.28	681,646.36	681,646.36	681,646.36	681,646.36	681,646.36	681,646.36	681,646.36	681,646.36	681,646.36	681,646.36	681,646.36	681,646.36	681,646.36	681,646.36	889,541.92	
CO		1,770,394.42		1,770,394.42	1,770,394.42	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	631,1546.36	
Locally-Funded Projects	3101002000000000	36,006.60		36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	631,1546.36	
Development and Acquisition of Management Information Sub-Systems	3101002000010000	36,006.60		36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	631,1546.36	
MOOE		36,006.60		36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	631,1546.36	
Sub-Total Agency-Specific		9,796,205.14		9,796,205.14	9,796,205.14	4,009,945.86	952,744.37	159,880.56	159,880.56	159,880.56	952,744.37	952,744.37	952,744.37	952,744.37	952,744.37	952,744.37	952,744.37	952,744.37	5,786,259.28	3,057,201.49	
MOOE		9,796,205.14		9,796,205.14	9,796,205.14	4,009,945.86	952,744.37	159,880.56	159,880.56	159,880.56	952,744.37	952,744.37	952,744.37	952,744.37	952,744.37	952,744.37	952,744.37	952,744.37	5,786,259.28	3,057,201.49	
CO		170,394.42		170,394.42	170,394.42	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	5,815,864.86	
Special Appropriations		9,796,205.14		9,796,205.14	9,796,205.14	4,009,945.86	952,744.37	159,880.56	159,880.56	159,880.56	952,744.37	952,744.37	952,744.37	952,744.37	952,744.37	952,744.37	952,744.37	952,744.37	5,786,259.28	3,057,201.49	
Special Purpose Fund		9,796,205.14		9,796,205.14	9,796,205.14	4,009,945.86	952,744.37	159,880.56	159,880.56	159,880.56	952,744.37	952,744.37	952,744.37	952,744.37	952,744.37	952,744.37	952,744.37	952,744.37	5,786,259.28	3,057,201.49	
GRAND TOTAL		9,966,600.56		9,966,600.56	9,966,600.56	4,045,952.42	1,108,631.73	319,761.12	319,761.12	319,761.12	1,108,631.73	1,108,631.73	1,108,631.73	1,108,631.73	1,108,631.73	1,108,631.73	1,108,631.73	1,108,631.73	5,902,519.16	3,057,201.49	
MOOE		9,966,600.56		9,966,600.56	9,966,600.56	4,045,952.42	1,108,631.73	319,761.12	319,761.12	319,761.12	1,108,631.73	1,108,631.73	1,108,631.73	1,108,631.73	1,108,631.73	1,108,631.73	1,108,631.73	1,108,631.73	5,902,519.16	3,057,201.49	
CO		170,394.42		170,394.42	170,394.42	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	36,006.60	5,815,864.86	

Certified Correct:

Certified Correct:

Recommended By:

Approved By:

*Atty. Maria Tasong, Maria*  
Budget Officer  
Date: 15/Apr/2019

*Cherry Grace*  
Chief Accountant  
Date: 15/Apr/2019

*Cecile*  
Director, FMS  
Date: 15/Apr/2019

*Emmeline*  
Agency Head/Department  
Date: 15/Apr/2019