

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATION, UNRECORDED DISBURSEMENTS AND BALANCES

As of the Quarter Ending March 31, 2019

Department: Other Executive Offices

Agency: Philippine Commission on Women (National Commission on the Role of Filipino Women)

Operating Unit: N/A

Organization Code (UACS): 260290000000

Fund Cluster: 04 - Special Account - Foreign Assisted/Grant

Authorization: 01 - Current Year Appropriations

Report Status: SUBMITTED

Particulars	UACS CODE	Authorized Appropriation	Appropriation				Allotments					Current Year Obligations												Current Year Disbursements					Balances								
			Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter			3rd Quarter			4th Quarter			Total	1st Quarter Ending March 31	2nd Quarter			3rd Quarter			4th Quarter			Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-0) - (20-4)	Not Yet Due and Demandable		
											June 30	July 31	Aug 31	Sept 30	Oct 31	Nov 30	Dec 31	Jan 31	Feb 28			Mar 31	Apr 30	May 31	Jun 30	Jul 31	Aug 31	Sept 30	Oct 31	Nov 30						Dec 31	
I. Agency Specific Budget																																					
II. Automatic Appropriations																																					
Canada	04104195			22,538,433.00	22,538,433.00	22,538,433.00		16,810,523.89			16,810,523.89																										
Operations	30000000000000		22,538,433.00	22,538,433.00	22,538,433.00		16,810,523.89			16,810,523.89																											
OO - Gender-Responsiveness of Government Policies, Plans and Programs Improved	31000000000000		22,538,433.00	22,538,433.00	22,538,433.00		16,810,523.89			16,810,523.89																											
WOMEN'S EMPLOYMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	31010000000000		22,538,433.00	22,538,433.00	22,538,433.00		16,810,523.89			16,810,523.89																											
Foreign-Assisted Project(s)	31010003000000		22,538,433.00	22,538,433.00	22,538,433.00		16,810,523.89			16,810,523.89																											
Gender Responsive Economic Actions for the Transformation of Women (GREAT Women Project) - CIDA (4002097)	31010003000100		22,538,433.00	22,538,433.00	22,538,433.00		16,810,523.89			16,810,523.89																											
PS			4,926,387.00	4,926,387.00	4,926,387.00		1,541,591.93			1,541,591.93																											
MOOE			17,446,646.00	17,446,646.00	17,446,646.00		15,049,473.76			15,049,473.76																											
Fh. Ex.			1,400.00	1,400.00	1,400.00		140.00			140.00																											
CO			164,000.00	164,000.00	164,000.00		19,318.00			19,318.00																											
Sub-Total Automatic Appropriations			22,538,433.00	22,538,433.00	22,538,433.00		16,810,523.89			16,810,523.89																											
PS			4,926,387.00	4,926,387.00	4,926,387.00		1,541,591.93			1,541,591.93																											
MOOE			17,446,646.00	17,446,646.00	17,446,646.00		15,049,473.76			15,049,473.76																											
Fh. Ex.			1,400.00	1,400.00	1,400.00		140.00			140.00																											
CO			164,000.00	164,000.00	164,000.00		19,318.00			19,318.00																											
GRAND TOTAL			22,538,433.00	22,538,433.00	22,538,433.00		16,810,523.89			16,810,523.89																											
PS			4,926,387.00	4,926,387.00	4,926,387.00		1,541,591.93			1,541,591.93																											
MOOE			17,446,646.00	17,446,646.00	17,446,646.00		15,049,473.76			15,049,473.76																											
Fh. Ex.			1,400.00	1,400.00	1,400.00		140.00			140.00																											
CO			164,000.00	164,000.00	164,000.00		19,318.00			19,318.00																											

Certified Correct:

Certified Correct:

Recommended By:

Approved By:

Tasong, Maria

Cabuya, Chary Grace

Gutierrez, Cecile

Verzosa, Emmeline

Budget Officer

Chief Accountant

Director, FMS

Agency Head/Department

Date: 02/Apr/2019

Date:

Date: 03/Apr/2019

Date: 03/Apr/2019



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