

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As of the Quarter Ending June 30, 2019


FAR No. 1-A

Department : OTHER EXECUTIVE OFFICES
 Agency : PHILIPPINE COMMISSION ON WOMEN (PCW)
 Operating Unit : NCR
 Organization Code (UACS) : 26-029-00-00000
 Funding Source Code (as clustered) : 1-01-0101

<input type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input checked="" type="checkbox"/>	Continuing Appropriations

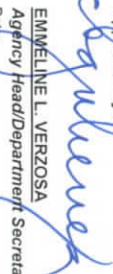
Particulars	Account Code	Appropriations							Allotments					Current Year Obligations				
		Authorized Appropriation	Adjustments (Transfer To/From, Reallignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reallignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total				
SUMMARY AGENCY TOTAL BUDGET																		
A. AGENCY SPECIFIC BUDGET		9,796,205.14	-	9,796,205.14	9,796,205.14	-	-	-	9,796,205.14	4,009,945.86	(952,706.66)	-	-	3,057,239.20				
Subscription Expenses	5-02-99-070-01	-	-	-	-	-	-	-	-	-	-	-	-	-				
ICT Subscription Expenses	5-02-99-070-99	-	-	-	-	-	-	-	-	-	-	-	-	-				
Other Subscription Expenses	5-02-99-099-99	152,684.91	-	152,684.91	152,684.91	-	-	-	152,684.91	58,015.00	-	-	-	58,015.00				
Other Maintenance and Operating Expenses	5-02-99-099-99	-	-	-	-	-	-	-	-	-	-	-	-	-				
Capital Outlays		170,394.42	-	170,394.42	170,394.42	-	-	-	170,394.42	-	-	-	-	-				
Property, Plant and Equipment Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-				
Building and Structure Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-				
Building Outlay	5-06-04-040-01	-	-	-	-	-	-	-	-	-	-	-	-	-				
Machinery and Equipment Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-				
Machinery and Equipment - Office Equipment	5-06-04-050-02	-	-	-	-	-	-	-	-	-	-	-	-	-				
Machinery and Equipment - ICT Equipment	5-06-04-050-03	170,394.42	-	170,394.42	170,394.42	-	-	-	170,394.42	-	-	-	-	-				
Transportation and Equipment Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-				
Transportation Equipment - Motor Vehicles	5-06-04-060-01	-	-	-	-	-	-	-	-	-	-	-	-	-				
Intangible Assets Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-				
Intangible Assets - Computer Software	5-06-06-020-00	-	-	-	-	-	-	-	-	-	-	-	-	-				
B. AUTOMATIC APPROPRIATIONS		-	-	-	-	-	-	-	-	-	-	-	-	-				
Retirement and Life Insurance Premium		-	-	-	-	-	-	-	-	-	-	-	-	-				
Life and Retirement Insurance Contributions	5-01-03-010-00	-	-	-	-	-	-	-	-	-	-	-	-	-				
C. SPECIAL PURPOSE FUNDS		-	-	-	-	-	-	-	-	-	-	-	-	-				
Miscellaneous Personnel Benefits Fund		-	-	-	-	-	-	-	-	-	-	-	-	-				
Salaries and Wages - Regular	5-01-01-010-01	-	-	-	-	-	-	-	-	-	-	-	-	-				
Personnel Economic Relief Allowance (PERA)	5-01-02-010-01	-	-	-	-	-	-	-	-	-	-	-	-	-				
Overtime and Night Pay	5-01-02-130-01	-	-	-	-	-	-	-	-	-	-	-	-	-				
Productivity Enhancement Incentive (PEI)	5-01-02-990-12	-	-	-	-	-	-	-	-	-	-	-	-	-				
Performance-Based Bonus (PBB)	5-01-02-990-14	-	-	-	-	-	-	-	-	-	-	-	-	-				
Pension and Gratuity Fund		-	-	-	-	-	-	-	-	-	-	-	-	-				
Terminal Leave Benefits	5-01-04-030-01	-	-	-	-	-	-	-	-	-	-	-	-	-				
Monetization of Leave Credits	5-01-04-990-99	-	-	-	-	-	-	-	-	-	-	-	-	-				
GRAND TOTAL		9,796,205.14	-	9,796,205.14	9,796,205.14	-	-	-	9,796,205.14	4,009,945.86	(952,706.66)	-	-	3,057,239.20				

Note:

Prepared By: 
REY B. SILVERIO
 Budget Assistant I
 Date:

Certified Correct: 
MARIA C. TANSONG
 Budget Officer III
 Date:

Recommending Approval: 
CECILE B. GUTIERREZ
 Director, FMS
 Date:

Approved By: 
EMMELINE L. VERZOSA
 Agency Head/Department Secretary
 Date: