

H. PHILIPPINE COMMISSION ON WOMEN

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.... P 106,901,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 17,746,000	P 15,112,000	P 350,000	P 33,208,000
Operations	29,841,000	35,137,000	8,715,000	73,693,000
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	29,841,000	35,137,000	8,715,000	73,693,000
TOTAL NEW APPROPRIATIONS	P 47,587,000	P 50,249,000	P 9,065,000	P 106,901,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Commission on Women (PCW) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCW's website.

The PCW shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 17,698,000	P 15,112,000	P 350,000	P 33,160,000
Administration of Personnel Benefits	48,000			48,000
Sub-total, General Administration and Support	17,746,000	15,112,000	350,000	33,208,000
Operations				
Gender-Responsiveness of Government Policies, Plans and Programs Improved	29,841,000	35,137,000	8,715,000	73,693,000
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	29,841,000	35,137,000	8,715,000	73,693,000
Maintenance of a Data Bank on Gender and Development (GAD) for Women	7,218,000	7,620,000	5,225,000	20,063,000
Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services	9,208,000	17,586,000		26,794,000
Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development	7,460,000	2,325,000		9,785,000
Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women	5,955,000	6,381,000		12,336,000
Project(s)				
Locally-Funded Project(s)		1,225,000	3,490,000	4,715,000
Development and Acquisition of Management Information Sub-Systems		1,225,000	3,490,000	4,715,000
Sub-total, Operations	29,841,000	35,137,000	8,715,000	73,693,000
TOTAL NEW APPROPRIATIONS	P 47,587,000	P 50,249,000	P 9,065,000	P 106,901,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	36,374
Total Permanent Positions	36,374
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,800
Representation Allowance	612
Transportation Allowance	612
Clothing and Uniform Allowance	450
Mid-Year Bonus - Civilian	3,031
Year End Bonus	3,031
Cash Gift	375
Productivity Enhancement Incentive	375
Step Increment	92
Total Other Compensation Common to All	10,378
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	225
Total Other Compensation for Specific Groups	225
Other Benefits	
PAG-IBIG Contributions	91
PhilHealth Contributions	380
Employees Compensation Insurance Premiums	91
Terminal Leave	48
Total Other Benefits	610
Total Personnel Services	47,587
Maintenance and Other Operating Expenses	
Travelling Expenses	6,451
Training and Scholarship Expenses	3,638
Supplies and Materials Expenses	4,814
Utility Expenses	2,900
Communication Expenses	2,835
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	14,635
General Services	3,500
Repairs and Maintenance	738
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	900
Transportation and Delivery Expenses	75
Rent/Lease Expenses	1,296
Subscription Expenses	2,327
Other Maintenance and Operating Expenses	5,672
Total Maintenance and Other Operating Expenses	50,249
Total Current Operating Expenditures	97,836

GENERAL APPROPRIATIONS ACT, FY 2020**Capital Outlays****Property, Plant and Equipment Outlay****Machinery and Equipment Outlay**

5,550

Intangible Assets Outlay

3,515

Total Capital Outlays

9,065

TOTAL NEW APPROPRIATIONS

106,901