



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Commission on Women	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
The Philippine Commission on Women reviews, evaluates and recommends measures to ensure the full integration of women for economic, social and cultural development at national, regional and international levels and to ensure further equality between men and women. It is tasked to institute the gender responsiveness of national development plans and coordinate the preparation, assessment, and updating of the National Plan for Women, ensure its implementation and monitor the performance of government agencies in the implementation of the Plan at all levels.	Policy Services on Gender and Development	Php12.375	Number of GAD policies developed and issued or updated and disseminated	7 GAD policies	7 GAD policies	7 GAD policies	100%	
			Percentage of stakeholders who rate the policies as good or better	88%	65%	80%	123%	
			Percentage of GAD policies that are updated, issued and disseminated in the last 3 years	50%	50%	50%	100%	
	Gender and Development Technical Advisory Services	Php15.355	Number of technical assistance provided	415 technical assistance	390 technical assistance	420 technical assistance	108%	
			Percentage of stakeholders who rate the technical advisory as good or better	100%	100%	100%	100%	
			Percentage of request for technical support responded to within 15 days	100%	100%	100%	100%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php22.626	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
			Mandated gender equality and women empowerment reports submitted on time	100% 4 reports	100% 2 reports	100% 2 reports	100%	
			Gender Mainstreaming Monitoring system (GMMS) fully operationalize and maintained		100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php30.535	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%	
Php69,148,813 Php69,211,654						Php49,580,542 Php49,633,000		
Disbursements BUR Ratio of total disbursement to total obligations.			99%	100%	89%	89%		
			Php34,469,337 Php34,919,038				Php35,662,639 Php39,976,084	
Public Financial Management reporting requirements of COA and DBM								
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%		
Report on Ageing of Cash Advances			100%	100%	100%	100%		
COA Financial Reports			100%	100%	100%	100%		
Full Compliance with at least 30% of the prior years' COA Audit Recommendations				100%	100%	100%		
Submission of APP CSE		100%	100%	100%				
Submission of APP non-CSE	100%	100%	100%	100%				
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OCS